

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--|---|----|----|---|--|----------------|--------------|-----------------------|
| ALQUILER DE EDIFICIOS, LOCALES Y TERRENOS | | | | | | | | |
| 1 | 1 | 1 | 0 | 0 | REAJUSTES GENERADOS POR AUMENTOS DE PRECIOS O NUEVOS CONTRATOS | 1,030,800.73 | 12 | 12,369,608.76 |
| 1 | 1 | 1 | 10 | 1 | FONDO INMOBILIARIO BANCO DE COSTA RICA | 41,665,248.97 | 12 | 499,982,987.64 |
| 1 | 1 | 1 | 10 | 3 | INVERSIONES SAVANNA COSTERA S.A | 2,299,884.12 | 12 | 27,598,609.44 |
| 1 | 1 | 1 | 10 | 4 | LEO INVERSIONES Y NEGOCIOS S.A. | 8,767,700.72 | 12 | 105,212,408.64 |
| 1 | 1 | 1 | 10 | 5 | RUCABADO TOVAR S.A. | 2,386,257.66 | 12 | 28,635,091.92 |
| 1 | 1 | 1 | 10 | 7 | INDUSTRIAS KERZEN S.A. | 14,310,000.00 | 12 | 171,720,000.00 |
| 1 | 1 | 1 | 10 | 8 | NORTESA S.A | 2,040,107.80 | 12 | 24,481,293.60 |
| | | | | | | 1.1.1 | TOTAL | 870,000,000.00 |
| ALQUILER DE MAQUINARIA, EQUIPO Y MOBILIARIO | | | | | | | | |
| 1 | 1 | 2 | 20 | 4 | ALQUILER TOLDO | 200,000.00 | 1 | 200,000.00 |
| | | | | | | 1.1.2 | TOTAL | 200,000.00 |
| ALQUILER DE EQUIPO DE COMPUTO | | | | | | | | |
| 1 | 1 | 3 | 10 | 6 | PROYECTO ALQUILER DE EQUIPO DE COMPUTO | 180,000,000.00 | 1 | 180,000,000.00 |
| | | | | | | 1.1.3 | TOTAL | 180,000,000.00 |
| OTROS ALQUILERES | | | | | | | | |
| 1 | 1 | 99 | 10 | 1 | ALQUILER DE DUCTOS ELECTRICOS | 133,078.40 | 1 | 133,078.40 |
| | | | | | | 1.1.99 | TOTAL | 133,078.40 |
| SERVICIO DE CORREO | | | | | | | | |
| 1 | 2 | 3 | 0 | 1 | SERVICIO DE CORREO | 13,935,000.00 | 1 | 13,935,000.00 |
| 1 | 2 | 3 | 10 | 3 | ESPECIE FISCAL / TIMBRE POSTAL | 65.00 | 1000 | 65,000.00 |
| | | | | | | 1.2.3 | TOTAL | 14,000,000.00 |
| SERVICIO DE TELECOMUNICACIONES | | | | | | | | |
| 1 | 2 | 4 | 10 | 2 | SERVICIO PUBLICO DE TELEFONIA | 25,000,000.00 | 12 | 300,000,000.00 |
| 1 | 2 | 4 | 10 | 4 | SERVICIO DE TELEVISION POR CABLE | 3,000,000.00 | 1 | 3,000,000.00 |
| 1 | 2 | 4 | 10 | 7 | SERVICIO DE INTERNET INALAMBRICO | 7,000,000.00 | 12 | 84,000,000.00 |
| 1 | 2 | 4 | 20 | 1 | SERVICIO DE CONECTIVIDAD MINISTERIO HACIENDA (D.G.I.) | 194,000.00 | 12 | 2,328,000.00 |
| 1 | 2 | 4 | 20 | 2 | SERVICIO DE HOSPEDAJE (COLOCATION) | 24,800,000.00 | 1 | 24,800,000.00 |
| | | | | | | 1.2.4 | TOTAL | 414,128,000.00 |
| OTROS SERVICIOS BASICOS | | | | | | | | |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--|---|----|----|----|---|----------------|--------------|-----------------------|
| 1 | 2 | 99 | 10 | 1 | MUNICIPALIDAD DE SAN JOSE | 4,900,000.00 | 4 | 19,600,000.00 |
| | | | | | | 1.2.99 | TOTAL | 19,600,000.00 |
| INFORMACION | | | | | | | | |
| 1 | 3 | 1 | 0 | 1 | SERVICIOS DE TRANSFERENCIA ELECTRONICA DE INFORMACION | 5,000,000.00 | 1 | 5,000,000.00 |
| 1 | 3 | 1 | 10 | 1 | SERVICIO DE PUBLICACIONES | 165,000,000.00 | 1 | 165,000,000.00 |
| 1 | 3 | 1 | 10 | 5 | PUBLICACIONES EN LA PRENSA ESCRITA | 10,000,000.00 | 1 | 10,000,000.00 |
| 1 | 3 | 1 | 10 | 6 | PUBLICACION DICCIONARIO ACTIVIDAD PARLAMENTARIA | 18,000,000.00 | 1 | 18,000,000.00 |
| 1 | 3 | 1 | 30 | 1 | TRANSMISION DE SESIONES DEL PLENARIO LEGISLATIVO | 3,500,000.00 | 12 | 42,000,000.00 |
| | | | | | | 1.3.1 | TOTAL | 240,000,000.00 |
| IMPRESION, ENCUADERNACION Y OTROS | | | | | | | | |
| 1 | 3 | 3 | 10 | 3 | EMPASTES EN CARTON | 2,343.00 | 92 | 215,556.00 |
| 1 | 3 | 3 | 10 | 6 | DESPLIEGABLES, BROCHUR BOLETIN TODO TIPO | 76.67 | 3650 | 279,845.50 |
| 1 | 3 | 3 | 10 | 7 | FOLLETOS Y DESPLIEGABLES | 258.00 | 1000 | 258,000.00 |
| 1 | 3 | 3 | 10 | 10 | CONFECCION DE BANNER | 13,500.00 | 8 | 108,000.00 |
| 1 | 3 | 3 | 10 | 16 | SOBRES MEMBRETADOS DIRECTORIO LEGISLATIVO T.O. | 60.00 | 100 | 6,000.00 |
| 1 | 3 | 3 | 10 | 19 | CARPETA BLANCA MEMBRETADA | 179.20 | 300 | 53,760.00 |
| 1 | 3 | 3 | 10 | 20 | TARJETA DE PRESENTACION DIPUTADOS | 57.00 | 25500 | 1,453,500.00 |
| 1 | 3 | 3 | 10 | 23 | TARJETA INVITACION ASAMBLEA LEGISLATIVA | 96.00 | 8000 | 768,000.00 |
| 1 | 3 | 3 | 10 | 26 | TARJETAS DE INVITACION PROTOCOLO | 55.72 | 1 | 55.72 |
| 1 | 3 | 3 | 10 | 28 | CARATULA COPIA FIEL P/EXPEDIENTE-ARCHIVO | 104.00 | 400 | 41,600.00 |
| 1 | 3 | 3 | 10 | 29 | CARPETA P/EXPEDIENTE PROYECTO LEY ARCHIVO | 125.36 | 10000 | 1,253,600.00 |
| 1 | 3 | 3 | 10 | 30 | INVITACION PRIMERO DE MAYO | 1,040.00 | 400 | 416,000.00 |
| 1 | 3 | 3 | 10 | 31 | SOBRE BLANCO INVITACION MEMBRETADO | 30.00 | 700 | 21,000.00 |
| 1 | 3 | 3 | 10 | 36 | CARPETA AZUL MEMBRETADA RELACIONES PUBLICAS | 116.85 | 1 | 116.85 |
| 1 | 3 | 3 | 10 | 37 | PAPEL MEMBRETADO | 68.75 | 100 | 6,875.00 |
| 1 | 3 | 3 | 10 | 38 | CARPETA MEMBRETADA | 520.00 | 50 | 26,000.00 |
| 1 | 3 | 3 | 10 | 41 | SERVICIO DE DIGITALIZACION | 37,100,000.00 | 1 | 37,100,000.00 |
| 1 | 3 | 3 | 10 | 44 | TARJETA DE CONTROL PROYECTOS DE LEY-ARCHIVO | 19.33 | 7500 | 144,975.00 |
| 1 | 3 | 3 | 10 | 49 | SOBRE BLANCO T.CARTA MEMBRETADO | 15.73 | 1095 | 17,224.35 |
| 1 | 3 | 3 | 10 | 54 | EMPASTE TAMAÑO OFICIO | 6,000.00 | 7 | 42,000.00 |
| 1 | 3 | 3 | 10 | 55 | EMPASTE TAMAÑO CARTA | 3,500.00 | 681 | 2,383,500.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---|---|---|-----|----|--|---------------|--------------|-----------------------|
| 1 | 3 | 3 | 10 | 57 | EMPASTE TAMAÑO PERIODICOS | 5,800.00 | 73 | 423,400.00 |
| 1 | 3 | 3 | 10 | 60 | EMPASTE TAMAÑO REVISTAS Y OTROS | 3,500.00 | 400 | 1,400,000.00 |
| 1 | 3 | 3 | 20 | 1 | FOTOCOPIAS | 172.52 | 50 | 8,626.00 |
| 1 | 3 | 3 | 20 | 5 | IMPRESIONES A COLOR | 400.00 | 130 | 52,000.00 |
| 1 | 3 | 3 | 20 | 6 | IMPRESION DE GRAN FORMATO FULLO COLOR | 500.00 | 197 | 98,500.00 |
| 1 | 3 | 3 | 20 | 9 | IMPRESION FOTOGRAFICA 8" X 12" | 438.60 | 57 | 25,000.20 |
| 1 | 3 | 3 | 20 | 12 | IMPRESION REGLAMENTO ASAMBLEA LEGISLATIVA | 4,476.00 | 1 | 4,476.00 |
| 1 | 3 | 3 | 30 | 4 | BLOCK RECETAS ESTUPEFACIENTES 100 UDS | 2,500.00 | 10 | 25,000.00 |
| 1 | 3 | 3 | 30 | 7 | BLOCK RECETA CONSULTA EXTERNA | 190.17 | 150 | 28,525.50 |
| 1 | 3 | 3 | 30 | 8 | BLOCK RECETA DE PSICOTROPICOS | 1,653.67 | 75 | 124,025.25 |
| 1 | 3 | 3 | 30 | 9 | BLOCK SOLICITUD RESULTADO DE ANALISIS | 209.92 | 75 | 15,744.00 |
| 1 | 3 | 3 | 30 | 10 | BLOCK RECETA DE INYECTABLES | 253.56 | 100 | 25,356.00 |
| 1 | 3 | 3 | 30 | 14 | BLOCK DE INCAPACIDADES | 760.69 | 50 | 38,034.50 |
| 1 | 3 | 3 | 30 | 22 | CERTIFICADOS MEDICOS | 1,500.00 | 300 | 450,000.00 |
| 1 | 3 | 3 | 30 | 24 | CERTIFICADOS DE PARTICIPACION TODO TIPO | 95.00 | 250 | 23,750.00 |
| 1 | 3 | 3 | 40 | 2 | BLOCK BOLETA DE VACACIONES | 1,200.00 | 102 | 122,400.00 |
| 1 | 3 | 3 | 70 | 2 | ORDEN DEL DIA PRIMERO DE MAYO | 1,139.00 | 351 | 399,789.00 |
| 1 | 3 | 3 | 70 | 5 | BOLETIN TODO TIPO (BROCHUR) | 130.00 | 500 | 65,000.00 |
| 1 | 3 | 3 | 100 | 1 | REVISTA PARLAMENTARIA | 4,700,000.00 | 2 | 9,400,000.00 |
| | | | | | | 1.3.3 | TOTAL | 57,325,234.87 |
| SERVICIOS MEDICOS Y DE LABORATORIO | | | | | | | | |
| 1 | 4 | 1 | 20 | 1 | CERTIFICACION DE RAYOS X | 4,000,000.00 | 1 | 4,000,000.00 |
| | | | | | | 1.4.1 | TOTAL | 4,000,000.00 |
| SERVICIOS DE INGENIERÍA | | | | | | | | |
| 1 | 4 | 3 | 20 | 1 | ANALISIS BACTERIOLOGO DEL AGUA | 3,000,000.00 | 2 | 6,000,000.00 |
| 1 | 4 | 3 | 0 | 0 | OTROS SERVICIOS POR ESPECIFICAR | 3,000,000.00 | 1 | 3,000,000.00 |
| | | | | | | 1.4.3 | TOTAL | 9,000,000.00 |
| SERVICIOS DE DESARROLLO DE SISTEMAS INFORMATICOS | | | | | | | | |
| 1 | 4 | 5 | 10 | 14 | CONSULTORÍA SISTEMA DE GESTIÓN DE SEGURIDAD | 50,000,000.00 | 1 | 50,000,000.00 |
| 1 | 4 | 5 | 10 | 15 | DESARROLLO DE SOFTWARE SISTEMA DE GESTION DOCUMENTAL | 50,000,000.00 | 1 | 50,000,000.00 |
| | | | | | | 1.4.5 | TOTAL | 100,000,000.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---|---|----|-----|----|---|---------------|--------------|-----------------------|
| SERVICIOS GENERALES | | | | | | | | |
| 1 | 4 | 6 | 20 | 5 | MANTENIMIENTO Y LIMPIEZA DE PERSIANAS Y PUERTAS CORREDIZAS | 580,000.00 | 12 | 6,960,000.00 |
| 1 | 4 | 6 | 20 | 6 | SERVICIO DE LAVADO MANTELES BLANCOS | 3,000.00 | 2400 | 7,200,000.00 |
| 1 | 4 | 6 | 20 | 7 | SERVICIO DE LAVADO MANTELES DE COLOR | 400.00 | 3600 | 1,440,000.00 |
| 1 | 4 | 6 | 20 | 8 | SERVICIO DE LAVADO DE PAÑOS | 500.00 | 1176 | 588,000.00 |
| 1 | 4 | 6 | 20 | 9 | SERVICIO DE LAVADO SERVILLETAS DE TELA | 400.00 | 600 | 240,000.00 |
| 1 | 4 | 6 | 20 | 10 | SERVICIO DE LAVADO LIMPIONES | 400.00 | 288 | 115,200.00 |
| 1 | 4 | 6 | 20 | 11 | SERVICIO DE LAVADO CORTINAS DE MARQUISSET | 700.00 | 600 | 420,000.00 |
| 1 | 4 | 6 | 20 | 12 | SERVICIO DE LAVADO CORTINAS DE DAMASCO | 800.00 | 720 | 576,000.00 |
| 1 | 4 | 6 | 20 | 13 | SERVICIO DE LAVADO DE PABELLONES | 700.00 | 60 | 42,000.00 |
| 1 | 4 | 6 | 20 | 14 | SERVICIO DE LAVADO DE SABANAS | 500.00 | 804 | 402,000.00 |
| 1 | 4 | 6 | 20 | 15 | SERVICIO DE LAVADO DE GABACHAS | 700.00 | 324 | 226,800.00 |
| 1 | 4 | 6 | 20 | 16 | SERVICIO DE LAVADO DE FUNDAS | 300.00 | 612 | 183,600.00 |
| 1 | 4 | 6 | 20 | 17 | SERVICIO DE LAVADO DE BATAS | 700.00 | 540 | 378,000.00 |
| 1 | 4 | 6 | 20 | 18 | SERVICIO DE LAVADO DE CABESTRILLOS | 100.00 | 96 | 9,600.00 |
| 1 | 4 | 6 | 50 | 1 | SERVICIO RECOLECCION DESECHOS MEDICOS | 350,000.00 | 5 | 1,750,000.00 |
| 1 | 4 | 6 | 50 | 2 | SERVICIO DE CERRAJERIA | 824,815.00 | 3 | 2,474,445.00 |
| 1 | 4 | 6 | 50 | 3 | SERVICIO DE FUMIGACION | 5,500,000.00 | 1 | 5,500,000.00 |
| 1 | 4 | 6 | 50 | 5 | CONFECCION E INSTALACION TOLDO DE LONA | 95,000.00 | 3 | 285,000.00 |
| 1 | 4 | 6 | 50 | 10 | SERVICIO DE SANITIZACION | 1,100,000.00 | 2 | 2,200,000.00 |
| 1 | 4 | 6 | 50 | 11 | SERVICIO DE SANITIZACION PLENARIO, BARRA PUB. GRABACION, MONI | 1,100,000.00 | 1 | 1,100,000.00 |
| 1 | 4 | 6 | 60 | 1 | SERVICIO DE LIMPIEZA DE EDIFICIOS | 22,000,000.00 | 12 | 264,000,000.00 |
| 1 | 4 | 6 | 70 | 2 | SERVICIO DE LIMPIEZA DE JARDINES | 1,600,000.00 | 12 | 19,200,000.00 |
| | | | | | | 1.4.6 | TOTAL | 315,290,645.00 |
| OTROS SERVICIOS DE GESTION Y APOYO | | | | | | | | |
| 1 | 4 | 99 | 30 | 3 | PRUEBAS PSICOLOGICAS | 220,000.00 | 2 | 440,000.00 |
| 1 | 4 | 99 | 50 | 1 | REVISION TECNICA PERIODICA | 10,000.00 | 49 | 490,000.00 |
| 1 | 4 | 99 | 90 | 2 | SERVICIO DE INTERPRETE PARA LESCO | 30,000.00 | 30 | 900,000.00 |
| 1 | 4 | 99 | 100 | 2 | SERVICIO DE PLATAFORMA DE RASTREO GPS | 490,000.00 | 9 | 4,410,000.00 |
| | | | | | | 1.4.99 | TOTAL | 6,240,000.00 |
| TRANSPORTE DENTRO DEL PAÍS | | | | | | | | |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---|---|---|----|----|---|---------------|--------------|----------------------|
| 1 | 5 | 1 | 10 | 1 | PEAJES (QUICK PASS) | 420,000.00 | 12 | 5,040,000.00 |
| 1 | 5 | 1 | 30 | 1 | TRANSPORTE DENTRO DEL PAÍS (taxis, y servicios similares) | 1,080,000.00 | 12 | 12,960,000.00 |
| | | | | | | 1.5.1 | TOTAL | 18,000,000.00 |
| ACTIVIDADES DE CAPACITACION | | | | | | | | |
| 1 | 7 | 1 | 0 | 1 | ACTIVIDADES DE CAPACITACION | 45,000,000.00 | 1 | 45,000,000.00 |
| | | | | | | 1.7.1 | TOTAL | 45,000,000.00 |
| ACTIVIDADES PROTOCOLARIAS Y SOCIALES | | | | | | | | |
| 1 | 7 | 2 | 0 | 1 | ACTIVIDADES PROTOCOLARIAS Y SOCIALES | 10,000,000.00 | 1 | 10,000,000.00 |
| 1 | 7 | 2 | 30 | 7 | MEDALLA METALICA P/ACTIVIDADES ESPECIALES | 10,700.00 | 50 | 535,000.00 |
| 1 | 7 | 2 | 30 | 9 | SOUVENIR Y SIMILARES | 50,000.00 | 100 | 5,000,000.00 |
| 1 | 7 | 2 | 50 | 1 | VINO BLANCO 750 ML | 7,500.00 | 135 | 1,012,500.00 |
| 1 | 7 | 2 | 50 | 3 | VINO ROSADO 750 ML. | 7,800.00 | 100 | 780,000.00 |
| 1 | 7 | 2 | 50 | 4 | VINO TINTO 750 ML | 7,500.00 | 299 | 2,242,500.00 |
| 1 | 7 | 2 | 60 | 2 | SERVICIO DE CATERING | 30,000,000.00 | 1 | 30,000,000.00 |
| 1 | 7 | 2 | 60 | 5 | CONTRATACIONES MUSICALES | 100,000.00 | 4 | 400,000.00 |
| 1 | 7 | 2 | 70 | 1 | TARJETA DE MEMBRESIA PRICE SMART | 15,000.00 | 2 | 30,000.00 |
| | | | | | | 1.7.2 | TOTAL | 50,000,000.00 |
| MANTENIMIENTO DE EDIFICIOS Y LOCALES | | | | | | | | |
| 1 | 8 | 1 | 10 | 4 | PINTURA DE EDIFICIOS | 15,000,000.00 | 2 | 30,000,000.00 |
| 1 | 8 | 1 | 10 | 5 | SUMINISTRO E INST. DE VIDRIOS Y CELOSIAS | 88,938.05 | 3 | 266,814.15 |
| 1 | 8 | 1 | 10 | 7 | REMODELACION PARCIAL DE OFICINAS | 4,000,000.00 | 5 | 20,000,000.00 |
| 1 | 8 | 1 | 10 | 9 | SERVICIO MANTENIMIENTO GABINETES | 1,600,000.00 | 1 | 1,600,000.00 |
| 1 | 8 | 1 | 20 | 1 | MANT/REP. DE ASCENSORES | 1,104,400.00 | 4 | 4,417,600.00 |
| 1 | 8 | 1 | 20 | 3 | INSTALACION DE CANOAS Y BAJANTES | 75,000.00 | 60 | 4,500,000.00 |
| 1 | 8 | 1 | 20 | 4 | MANTENIMIENTO Y REPARACION DE PORTONES ELECTRICOS(CONTRATO) | 1,003,811.94 | 10 | 10,038,119.40 |
| 1 | 8 | 1 | 20 | 5 | MANTENIMIENTO GENERAL CUBIERTA TECHO | 15,000,000.00 | 1 | 15,000,000.00 |
| 1 | 8 | 1 | 30 | 2 | MANT/REP. DE DETECTORES DE METALES | 50,000.00 | 35 | 1,750,000.00 |
| 1 | 8 | 1 | 30 | 7 | RECARGA EXTINTORES E INSPECCIÓN AFFF 10 LITROS | 600,000.00 | 2 | 1,200,000.00 |
| 1 | 8 | 1 | 30 | 8 | RECARGA EXTINTORES E INSPECCION CO2 10 LIBRAS | 987,000.00 | 2 | 1,974,000.00 |
| 1 | 8 | 1 | 30 | 9 | RECARGA DE EXTINTORES E INSPECCION CO2 15 LIBRAS | 175,000.00 | 1 | 175,000.00 |
| 1 | 8 | 1 | 30 | 10 | RECARGA DE EXTINTORES E INSPECCION CO2 20 LIBRAS | 30,000.00 | 1 | 30,000.00 |

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|---|---|---|----|----|--|---------------|--------------|----------------------|
| 1 | 8 | 1 | 30 | 11 | RECARGA DE EXTINTORES E INSPECCION PQ 10 LBS | 10,000.00 | 1 | 10,000.00 |
| 1 | 8 | 1 | 30 | 12 | RECARGA DE EXTINTORES E INSPECCION CO2 50 LBS | 43,000.00 | 1 | 43,000.00 |
| 1 | 8 | 1 | 50 | 3 | MANTENIMIENTO PUERTA DE SEGURIDAD | 14,000.00 | 5 | 70,000.00 |
| | | | | | | 1.8.1 | TOTAL | 91,074,533.55 |
| MANTENIMIENTO DE INSTALACIONES Y OTRAS OBRAS | | | | | | | | |
| 1 | 8 | 3 | 10 | 2 | MANT/REP. DE REDES DE AGUAS NEGRAS | 336,000.00 | 4 | 1,344,000.00 |
| 1 | 8 | 3 | 10 | 3 | MANT/REP. DE TANQUES/REDES AGUA POTABLE | 250,000.00 | 6 | 1,500,000.00 |
| 1 | 8 | 3 | 20 | 1 | SUSTITUCION LOSA SANITARIA | 12,000,000.00 | 1 | 12,000,000.00 |
| | | | | | | 1.8.3 | TOTAL | 14,844,000.00 |
| MANTENIMIENTO Y REPARACION DE MAQUINARIA Y EQUIPO DE PRODUCC | | | | | | | | |
| 1 | 8 | 4 | 10 | 1 | MANT/REP. DE PLANTA DE EMERGENCIA | 180,000.00 | 4 | 720,000.00 |
| 1 | 8 | 4 | 10 | 2 | MANTENIMIENTO BOMBA DE AGUA | 150,000.00 | 20 | 3,000,000.00 |
| 1 | 8 | 4 | 20 | 1 | MANTENIMIENTO Y REPARACION TRITURADORA DE PAPEL | 35,000.00 | 12 | 420,000.00 |
| | | | | | | 1.8.4 | TOTAL | 4,140,000.00 |
| MANTENIMIENTO Y REPARACION DE EQUIPO DE TRANSPORTE | | | | | | | | |
| 1 | 8 | 5 | 10 | 3 | REPARACION DE CARROCERIAS | 46,667.04 | 38 | 1,773,347.52 |
| 1 | 8 | 5 | 10 | 5 | REPARACION DE TAPICERIAS | 78,400.00 | 3 | 235,200.00 |
| 1 | 8 | 5 | 10 | 6 | MANT/REP. DE VEHICULOS | 5,000,000.00 | 9 | 45,000,000.00 |
| | | | | | | 1.8.5 | TOTAL | 47,008,547.52 |
| MANTENIMIENTO Y REPARACION DE EQUIPO DE COMUNICACION | | | | | | | | |
| 1 | 8 | 6 | 0 | 1 | MANTENIMIENTO Y REPARACION DE EQUIPO DE COMUNICACION | 185,000.00 | 7 | 1,295,000.00 |
| 1 | 8 | 6 | 10 | 1 | MANT/PREV/CORREC. DE VIDEO/GRAB/AUDIO | 1,200,000.00 | 25 | 30,000,000.00 |
| 1 | 8 | 6 | 10 | 2 | MANT/REP. DE EQUIPO DE TELEVISION | 45,000.00 | 10 | 450,000.00 |
| 1 | 8 | 6 | 10 | 6 | CONEXION DE AUDIO PARA SALAS DE SESIONES Y OFICINAS | 24,930.84 | 5 | 124,654.20 |
| 1 | 8 | 6 | 10 | 7 | INSTALACION / DESINSTALACION DISPOSITIVO GPS | 25,000.00 | 5 | 125,000.00 |
| 1 | 8 | 6 | 20 | 1 | MANT/REP. DE EQUIPO DE RADIOCOMUNICACION | 94,080.00 | 85 | 7,996,800.00 |
| | | | | | | 1.8.6 | TOTAL | 39,991,454.20 |
| MANTENIMIENTO Y REPARACION DE EQUIPO Y MOBILIARIO DE OFICINA | | | | | | | | |
| 1 | 8 | 7 | 10 | 1 | MANT/REP. DE ARCHIVOS | 180,000.00 | 5 | 900,000.00 |
| 1 | 8 | 7 | 10 | 3 | MANT/REP. DE MOBILIARIO Y EQUIPO DE OFICINA | 65,000.00 | 32 | 2,080,000.00 |

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|---|---|----|----|----|--|---------------|--------------|----------------------|
| 1 | 8 | 7 | 10 | 4 | MANT/REP. DE CURULES | 300,000.00 | 6 | 1,800,000.00 |
| 1 | 8 | 7 | 30 | 1 | MANT/REP. DE CALCULADORAS | 10,000.00 | 6 | 60,000.00 |
| 1 | 8 | 7 | 30 | 2 | MANT/REP. DE FOTOCOPIADORAS | 750,000.00 | 20 | 15,000,000.00 |
| 1 | 8 | 7 | 30 | 3 | MANT/REP. DE MAQUINAS DE ESCRIBIR | 25,000.00 | 5 | 125,000.00 |
| 1 | 8 | 7 | 30 | 4 | MANT/REP. DE AIRES ACONDICIONADOS | 500,000.00 | 40 | 20,000,000.00 |
| 1 | 8 | 7 | 30 | 6 | MANT/ PREVENTIVO-CORRECTIVO AIRES ACONDICIONADOS | 242,570.00 | 40 | 9,702,800.00 |
| | | | | | | 1.8.7 | TOTAL | 49,667,800.00 |
| MANTENIMIENTO Y REPARACION DE EQUIPO DE COMPUTO Y SISTEMAS | | | | | | | | |
| 1 | 8 | 8 | 10 | 17 | MANTENIMIENTO EQUIPO DE COMPUTO REPARACIONES EXTERNAS | 2,500,000.00 | 1 | 2,500,000.00 |
| 1 | 8 | 8 | 20 | 2 | SOPORTE TECNICO SERVICIO MANT DE RED | 6,000,000.00 | 1 | 6,000,000.00 |
| 1 | 8 | 8 | 20 | 3 | SOPORTE TECNICO SISTEMA DE RESPALDOS | 4,000,000.00 | 1 | 4,000,000.00 |
| 1 | 8 | 8 | 20 | 5 | SOPORTE TECNICO LICENCIAS BASE DE DATOS | 3,000,000.00 | 1 | 3,000,000.00 |
| 1 | 8 | 8 | 20 | 6 | SOPORTE TECNICO MANTENIMIENTO SIRHAL | 10,000,000.00 | 2 | 20,000,000.00 |
| 1 | 8 | 8 | 20 | 8 | SOPORTE TECNICO SISTEMA GESTION AUDITORIA | 3,360,000.00 | 1 | 3,360,000.00 |
| 1 | 8 | 8 | 20 | 10 | SOPORTE TECNICO HERRAMIENTAS ADMINISTRACION DE BASES DE DATO | 1,590,000.00 | 1 | 1,590,000.00 |
| 1 | 8 | 8 | 20 | 11 | SOPORTE TECNICO ADMINISTRACION DE LA SEGURIDAD | 6,000,000.00 | 1 | 6,000,000.00 |
| 1 | 8 | 8 | 20 | 16 | SOPORTE TECNICO ADMINISTRACION DE EQUIPO ACTIVO | 10,584,000.00 | 1 | 10,584,000.00 |
| 1 | 8 | 8 | 20 | 25 | SOPORTE TECNICO SISTEMA CONTABLE INSTITUCIONAL | 2,500,000.00 | 1 | 2,500,000.00 |
| 1 | 8 | 8 | 20 | 26 | SOPORTE TECNICO SISTEMA CONTROL AUDINET | 2,000,000.00 | 1 | 2,000,000.00 |
| 1 | 8 | 8 | 20 | 27 | SOPORTE TÉCNICO SERVIDORES-AMBIENTE MICROSOFT P/HORA | 8,000,000.00 | 1 | 8,000,000.00 |
| 1 | 8 | 8 | 20 | 28 | SOPORTE TECNICO SOFTWARE POCKETASSETS | 3,000,000.00 | 1 | 3,000,000.00 |
| 1 | 8 | 8 | 20 | 30 | SOPORTE TECNICO SIABUC | 1,920,000.00 | 1 | 1,920,000.00 |
| 1 | 8 | 8 | 20 | 31 | SOPORTE TECNICO PARA COMUNICACIONES UNIFICADAS | 8,000,000.00 | 1 | 8,000,000.00 |
| | | | | | | 1.8.8 | TOTAL | 82,454,000.00 |
| MANTENIMIENTO Y REPARACION DE OTROS EQUIPOS | | | | | | | | |
| 1 | 8 | 99 | 10 | 1 | MANT/REP. DE ELECTRODOMESTICOS | 150,000.00 | 12 | 1,800,000.00 |
| 1 | 8 | 99 | 10 | 2 | MANT/REP. DE ARMAS DE FUEGO | 8,000.00 | 80 | 640,000.00 |
| 1 | 8 | 99 | 10 | 5 | MANTENIMIENTO EQUIPOS DE RAYOS X INSPECCION SEGURIDAD | 800,000.00 | 4 | 3,200,000.00 |
| 1 | 8 | 99 | 10 | 6 | MANTENIMIENTO DE FUENTES DE PODER ININTERRUMPIDA | 500,000.00 | 8 | 4,000,000.00 |
| 1 | 8 | 99 | 10 | 9 | MANTENIMIENTO Y REPARACIÓN MAQUINA DE LAVADO A PRESION | 70,000.00 | 2 | 140,000.00 |
| 1 | 8 | 99 | 10 | 10 | MANTENIMIENTO Y REPARACION EQUIPO DE MONITOREO | 1,200,000.00 | 30 | 36,000,000.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--|---|----|----|----|---|----------------|--------------|-----------------------|
| 1 | 8 | 99 | 10 | 11 | MANTENIMIENTO Y REPARACION MAQUINA DE HACER HIELO | 183,346.00 | 1 | 183,346.00 |
| 1 | 8 | 99 | 20 | 1 | MANT/REP. DE COMPRESOR ODONTOLOGICO | 800,000.00 | 2 | 1,600,000.00 |
| 1 | 8 | 99 | 20 | 2 | MANT/PREV/CORREC. EQUIPO ODONTOLOGICO | 496,000.00 | 3 | 1,488,000.00 |
| 1 | 8 | 99 | 20 | 3 | MANT/PREV/CORREC. EQUIPO FISIOTERAPIA | 1,500,000.00 | 1 | 1,500,000.00 |
| 1 | 8 | 99 | 20 | 4 | MANT/PREV/CORREC. DE EQUIPO MEDICO | 2,400,000.00 | 1 | 2,400,000.00 |
| 1 | 8 | 99 | 20 | 5 | MANT/REP/PRE/CORREC SISTEMA DE ALARMAS EMERGENCIA | 198,000.00 | 15 | 2,970,000.00 |
| | | | | | | 1.8.99 | TOTAL | 55,921,346.00 |
| OTROS IMPUESTOS | | | | | | | | |
| 1 | 9 | 99 | 10 | 1 | DERECHO DE CIRCULACION O PAGO MARCHAMO | 1,400,000.00 | 1 | 1,400,000.00 |
| | | | | | | 1.9.99 | TOTAL | 1,400,000.00 |
| COMBUSTIBLES Y LUBRICANTES | | | | | | | | |
| 2 | 1 | 1 | 0 | 0 | Consumo mensual Area Admsintrativa | 60,000,000.00 | 1 | 60,000,000.00 |
| 2 | 1 | 1 | 0 | 0 | Pago de Gasolina a los Diputados | 222,300,000.00 | 1 | 222,300,000.00 |
| 2 | 1 | 1 | 10 | 1 | ACEITE LUBRICANTE EN SPRAY WD-40 | 2,150.00 | 23 | 49,450.00 |
| 2 | 1 | 1 | 10 | 7 | LUBRICANTE P/ENGRANAJES ABIERTOS | 1,644.00 | 20 | 32,880.00 |
| 2 | 1 | 1 | 10 | 10 | DESENGRASANTE DIELÉCTRICO PARA MOTORES SPRAY | 3,946.77 | 3 | 11,840.31 |
| | | | | | | 2.1.1 | TOTAL | 282,394,170.31 |
| PRODUCTOS FARMACEUTICOS Y MEDICINALES | | | | | | | | |
| 2 | 1 | 2 | 10 | 6 | UNGÜENTO ÁCIDO FUCIDICO | 4,136.00 | 4 | 16,544.00 |
| 2 | 1 | 2 | 10 | 8 | GEL PARA ULTRASONIDO | 700.00 | 10 | 7,000.00 |
| 2 | 1 | 2 | 30 | 1 | ALKA-SELTZER 60 TABLETAS | 4,950.00 | 10 | 49,500.00 |
| 2 | 1 | 2 | 30 | 5 | SAL ANDREWS X 60 SOBRES | 4,865.00 | 10 | 48,650.00 |
| 2 | 1 | 2 | 40 | 1 | PARCHES DUODERM GRUESO | 10,580.00 | 20 | 211,600.00 |
| 2 | 1 | 2 | 40 | 5 | TOALLA SANITARIA PAQUETE 10 UNIDADES | 725.00 | 10 | 7,250.00 |
| 2 | 1 | 2 | 40 | 8 | PARCHE DE MARCAPASO EXTERNO | 81,000.00 | 2 | 162,000.00 |
| 2 | 1 | 2 | 50 | 1 | ANESTESIA AL 2% EN CARPULE | 7,343.50 | 3 | 22,030.50 |
| 2 | 1 | 2 | 50 | 3 | ANESTESIA AL 3% EN CARPULE | 8,113.00 | 5 | 40,565.00 |
| 2 | 1 | 2 | 50 | 7 | RESINA FOTOCURADA EN JERINGAS | 16,500.00 | 30 | 495,000.00 |
| 2 | 1 | 2 | 50 | 10 | ANESTESIA EN SPRAY 60 CC | 6,113.25 | 6 | 36,679.50 |
| 2 | 1 | 2 | 50 | 11 | ESTUCHE DE SELLANTES | 14,991.00 | 1 | 14,991.00 |
| 2 | 1 | 2 | 50 | 12 | SOLUCION DESENSIBILIZANTE LIQUIDA | 60,742.50 | 6 | 364,455.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--------------------------------------|---|---|----|----|---|--------------|--------------|---------------------|
| 2 | 1 | 2 | 50 | 14 | LIQUIDO ANTIBACTERIAL CONCEPSIS | 26,419.89 | 48 | 1,268,154.72 |
| 2 | 1 | 2 | 50 | 15 | PRUEBA BIOLOGICAS AMPOLLAS | 89,713.00 | 1 | 89,713.00 |
| 2 | 1 | 2 | 50 | 19 | ALCOHOL | 1,940.00 | 12 | 23,280.00 |
| 2 | 1 | 2 | 50 | 22 | ADHESIVO PARA RESINA 3M | 10,000.00 | 6 | 60,000.00 |
| 2 | 1 | 2 | 70 | 3 | PARAFINA EN BARRA CJS 6 LIBRAS | 18,246.96 | 10 | 182,469.60 |
| 2 | 1 | 2 | 70 | 6 | SUERO FISIOLÓGICO DE 100cc BOLSA | 735.00 | 150 | 110,250.00 |
| 2 | 1 | 2 | 70 | 7 | SUERO FISIOLÓGICO DE 1.000cc | 700.00 | 75 | 52,500.00 |
| 2 | 1 | 2 | 70 | 8 | SUERO MIXTO DE 500cc | 700.00 | 50 | 35,000.00 |
| 2 | 1 | 2 | 70 | 9 | AGUA STERIL, FRASCO DE 500ML | 2,000.00 | 30 | 60,000.00 |
| 2 | 1 | 2 | 70 | 10 | AGUA OXIGENADA EN LITRO | 680.00 | 12 | 8,160.00 |
| 2 | 1 | 2 | 70 | 11 | SUERO GLUCOSADO AL 50% 50 ML. | 6,500.00 | 15 | 97,500.00 |
| 2 | 1 | 2 | 80 | 1 | ENJUAGUE BUCAL CON ATISEPTICO | 9,140.17 | 6 | 54,841.02 |
| 2 | 1 | 2 | 90 | 1 | ANESTESICO OCULAR | 5,900.00 | 4 | 23,600.00 |
| | | | | | | 2.1.2 | TOTAL | 3,541,733.34 |
| TINTAS, PINTURAS Y DILUYENTES | | | | | | | | |
| 2 | 1 | 4 | 10 | 3 | TINTA P/SELLOS AZUL ENVASE | 384.20 | 35 | 13,447.00 |
| 2 | 1 | 4 | 10 | 8 | TINTA TRODAT P/SELLO HULE | 4,500.00 | 30 | 135,000.00 |
| 2 | 1 | 4 | 10 | 9 | TINTA DE ACEITE P/FOLIADOR | 7,800.00 | 40 | 312,000.00 |
| 2 | 1 | 4 | 20 | 2 | PINTURA ACRILICA PREPARADA | 16,371.92 | 57 | 933,199.44 |
| 2 | 1 | 4 | 20 | 7 | AGUARRAS 3.78 LTS | 6,464.15 | 35 | 226,245.25 |
| 2 | 1 | 4 | 20 | 8 | THINNER 3.78 LTS | 6,791.82 | 30 | 203,754.60 |
| 2 | 1 | 4 | 20 | 11 | BARNIZ TRANSPARENTE SATINADO | 11,260.00 | 8 | 90,080.00 |
| 2 | 1 | 4 | 20 | 13 | LACA BRILLANTE TRANSPARENTE | 10,337.00 | 5 | 51,685.00 |
| 2 | 1 | 4 | 20 | 14 | PINTURA ANTICORROSIVA MINIO ROJO (3,78LTS) | 7,796.00 | 3 | 23,388.00 |
| 2 | 1 | 4 | 20 | 15 | LACA NEGRA MATE | 20,600.00 | 5 | 103,000.00 |
| 2 | 1 | 4 | 20 | 17 | LACA BLANCA BRILLANTE | 5,385.00 | 5 | 26,925.00 |
| 2 | 1 | 4 | 20 | 27 | LACA TRANSPARENTE MATE | 14,000.00 | 5 | 70,000.00 |
| 2 | 1 | 4 | 30 | 44 | CARTUCHO LEXMARK OPTRA T630 (12A7462) | 213,045.20 | 10 | 2,130,452.00 |
| 2 | 1 | 4 | 30 | 50 | TONER XEROX 4110 | 127,858.52 | 12 | 1,534,302.24 |
| 2 | 1 | 4 | 30 | 60 | TONER PARA IMPRESORA OKIDATA B6300N PARTE 12A7465 | 85,353.02 | 30 | 2,560,590.60 |
| 2 | 1 | 4 | 30 | 62 | TONER KYOCERA IMPRESORA MOD FSC5020N NEGRO TK512K | 26,267.88 | 16 | 420,286.08 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---------------------------------|---|---|----|-----|---|--------------|--------------|----------------------|
| 2 | 1 | 4 | 30 | 66 | TONER KYOCERA IMPRESORA MOD FSC5020N AMARILLO TK512Y | 39,766.56 | 8 | 318,132.48 |
| 2 | 1 | 4 | 30 | 67 | TONER KYOCERA IMPRESORA MOD FSC5020N MAGENTA TK512M | 39,766.56 | 8 | 318,132.48 |
| 2 | 1 | 4 | 30 | 68 | TONER KYOCERA IMPRESORA MOD FSC5020N CYAN TK512C | 39,766.56 | 8 | 318,132.48 |
| 2 | 1 | 4 | 30 | 75 | TONER KYOCERA FOTOCOPIADORA KM 1620/ TK-411 | 24,547.05 | 31 | 760,958.55 |
| 2 | 1 | 4 | 30 | 76 | TONNER KYOCERA FOTOCOPIADORA 2035 | 24,857.48 | 25 | 621,437.00 |
| 2 | 1 | 4 | 30 | 77 | TONER NEGRO IMPRESORA EPSON STYLUS PHOTO R290 | 7,051.96 | 14 | 98,727.44 |
| 2 | 1 | 4 | 30 | 78 | TONER (AZU,ROJ,AMA,CELE,ROSA) IMPRESOR EPSON STYLUS PHOTO | 7,051.96 | 35 | 246,818.60 |
| 2 | 1 | 4 | 30 | 79 | TONER KYOCERA FOTOCOPIADORA KM-2560/ TK-677 LASER | 37,286.22 | 10 | 372,862.20 |
| 2 | 1 | 4 | 30 | 80 | TONER PARA IMPRESORA LASER MONOCROMATICA T642N P64018SL | 75,955.81 | 10 | 759,558.13 |
| 2 | 1 | 4 | 30 | 84 | TONER PARA IMPRESORA LASER MONOCROMATICA T652N | 76,982.53 | 100 | 7,698,253.48 |
| 2 | 1 | 4 | 30 | 85 | TONER KYOCERA MITA FOTOCOPIADORA 500CI/ TK-857 K | 38,637.17 | 5 | 193,185.85 |
| 2 | 1 | 4 | 30 | 86 | TONER KYOCERA MITA FOTOCOPIADORA 500CI/TK-857 C-M-Y | 44,192.28 | 18 | 795,461.04 |
| 2 | 1 | 4 | 30 | 87 | TONER KYOCERA FOTOCOPIADORA FSC 1020MFP / TK152 K | 50,741.68 | 4 | 202,966.72 |
| 2 | 1 | 4 | 30 | 88 | TONER KYOCERA FOTOCOPIADORA FSC 1020MFP / TK152 C-M-Y | 76,987.94 | 2 | 153,975.88 |
| 2 | 1 | 4 | 30 | 96 | CARTUCHO EPSONSTYLUSPHOTOR270/RX590-BLA | 7,019.54 | 2 | 14,039.08 |
| 2 | 1 | 4 | 30 | 97 | CARTUCHO EPSON STYLUS PHOTO R270/RX590-CYA | 7,019.54 | 2 | 14,039.08 |
| 2 | 1 | 4 | 30 | 98 | CARTUCHO EPSON STYLUS PHOTO R270/RX590-MAG | 7,019.54 | 2 | 14,039.08 |
| 2 | 1 | 4 | 30 | 99 | CARTUCHO EPSON STYLUS PHOTO R270/RX590-YEL | 7,019.54 | 2 | 14,039.08 |
| 2 | 1 | 4 | 30 | 100 | CARTUCHO EPSON STYLUS PHOTO R270/RX590-LIG CYAN | 7,019.54 | 2 | 14,039.08 |
| 2 | 1 | 4 | 30 | 101 | CARTUCHO EPSON STYLUS PHOTO R270/RX590-LIG MAGENTA | 7,019.54 | 2 | 14,039.08 |
| 2 | 1 | 4 | 30 | 104 | TONER LEXMARK MS610DN | 88,968.16 | 210 | 18,683,313.60 |
| 2 | 1 | 4 | 30 | 106 | TONER KYOCERA FOTOCOPIADORA 5551CI /TK 8507 K | 45,008.25 | 15 | 675,123.75 |
| 2 | 1 | 4 | 30 | 107 | TONER KYOCERA FOTOCOPIADORA 5551CI /TK-8507 C | 47,672.32 | 6 | 286,033.92 |
| 2 | 1 | 4 | 30 | 108 | TONER KYOCERA FOTOCOPIADORA 5551CI / TK 8507 M | 47,672.32 | 6 | 286,033.92 |
| 2 | 1 | 4 | 30 | 109 | TONER KYOCERA FOTOCOPIADORA 5551CI / TK 8507 Y | 47,672.32 | 6 | 286,033.92 |
| 2 | 1 | 4 | 30 | 110 | TONER KYOCERA FOTOCOPIADORA 2035NDL / TK 1147 | 33,503.56 | 5 | 167,517.80 |
| 2 | 1 | 4 | 30 | 111 | TONER TODO COLOR P/IMP ESPSON STYLUS PRO 4900 | 48,871.97 | 33 | 1,612,774.91 |
| 2 | 1 | 4 | 30 | 115 | CARTUCHO YELLOW INK CATRIDGE P/DESIGNJET | 14,601.33 | 98 | 1,430,930.34 |
| 2 | 1 | 4 | 50 | 1 | SOLVENTE P/PINTURA DE ACEITE (3.78 LTS) | 9,670.05 | 10 | 96,700.50 |
| | | | | | | 2.1.4 | TOTAL | 45,301,654.68 |
| OTROS PRODUCTOS QUIMICOS | | | | | | | | |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---|---|----|----|----|---|---------------|--------------|----------------------|
| 2 | 1 | 99 | 10 | 2 | LIQUIDO FIJADOR DE RAYOS X 3.78 LTS | 4,999.00 | 2 | 9,998.00 |
| 2 | 1 | 99 | 10 | 5 | POLVO BICARBONATO DE BOLITAS ESFÉRICAS (100 UNIDADES) | 48,311.04 | 1 | 48,311.04 |
| 2 | 1 | 99 | 20 | 5 | GERMICIDA CUATERNARIO | 9,145.00 | 8 | 73,160.00 |
| 2 | 1 | 99 | 20 | 8 | SURFANIOS DETERGENTE, DESINFECTANTE | 8,400.00 | 8 | 67,200.00 |
| 2 | 1 | 99 | 20 | 9 | LIMPIADOR POLIENZIMATICO | 11,300.00 | 8 | 90,400.00 |
| 2 | 1 | 99 | 20 | 10 | STERANIOS ESTERILIZADOR | 14,845.00 | 10 | 148,450.00 |
| 2 | 1 | 99 | 20 | 11 | ANIOSYME R444 ELIMINADOR DE OXIDOS | 22,590.00 | 6 | 135,540.00 |
| 2 | 1 | 99 | 30 | 2 | RECARGA NITROGENO LIQUIDO GRADO MEDICO | 26,000.00 | 10 | 260,000.00 |
| 2 | 1 | 99 | 30 | 3 | RECARGA DE OXIGENO GRADO MEDICO | 7,000.00 | 10 | 70,000.00 |
| | | | | | | 2.1.99 | TOTAL | 903,059.04 |
| ALIMENTOS Y BEBIDAS | | | | | | | | |
| 2 | 2 | 3 | 10 | 1 | AZUCAR REFINADA 1 KGS SOBRES 5 GRS | 1,034.91 | 1600 | 1,655,856.00 |
| 2 | 2 | 3 | 10 | 2 | CAFE P/COFFE MAKER 0.5 KGS | 2,475.00 | 2400 | 5,940,000.00 |
| 2 | 2 | 3 | 10 | 3 | CAFE P/PERCOLADOR 0.5 KGS | 2,475.00 | 1600 | 3,960,000.00 |
| 2 | 2 | 3 | 10 | 5 | EDULCORANTE EN POLVO | 1,400.00 | 1600 | 2,240,000.00 |
| 2 | 2 | 3 | 10 | 7 | TE DE MANZANILLA (CAJA DE 24 BOLSAS) | 810.00 | 1400 | 1,134,000.00 |
| 2 | 2 | 3 | 10 | 8 | TE NEGRO (CAJA DE 24 BOLSAS) | 577.00 | 1200 | 692,400.00 |
| 2 | 2 | 3 | 10 | 15 | CAFE P/CAPUCHINO | 4,070.00 | 50 | 203,500.00 |
| 2 | 2 | 3 | 20 | 5 | CREMA P/CAFE EN PAQUETES | 750.00 | 1500 | 1,125,000.00 |
| 2 | 2 | 3 | 20 | 26 | CONFITES, CAMELOS Y GOLOSINAS | 3,000.00 | 5 | 15,000.00 |
| 2 | 2 | 3 | 20 | 52 | LECHE LIQUIDA | 767.00 | 500 | 383,500.00 |
| 2 | 2 | 3 | 30 | 1 | GALLETA DULCE EN PAQUETES | 853.00 | 8050 | 6,866,650.00 |
| 2 | 2 | 3 | 30 | 2 | GALLETA SALADA EN PAQUETES | 1,040.00 | 2150 | 2,236,000.00 |
| 2 | 2 | 3 | 30 | 3 | GALLETA SODA | 346.00 | 1100 | 380,600.00 |
| 2 | 2 | 3 | 30 | 5 | GALLETA INTEGRAL SALADA EN PAQUETES | 402.00 | 484 | 194,568.00 |
| 2 | 2 | 3 | 40 | 2 | REFRESCO TODO SABOR 2 LTS | 1,587.00 | 6000 | 9,522,000.00 |
| 2 | 2 | 3 | 40 | 3 | MEZCLADORES | 695.00 | 1462 | 1,016,090.00 |
| 2 | 2 | 3 | 50 | 1 | SERVICIO DE BOCADILLOS | 300,000.00 | 100 | 30,000,000.00 |
| | | | | | | 2.2.3 | TOTAL | 67,565,164.00 |
| MATERIALES Y PRODUCTOS METALICOS | | | | | | | | |
| 2 | 3 | 1 | 10 | 1 | ALAMBRE NEGRO NO. 18 | 1,504.42 | 4 | 6,017.68 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------|---|---|----|----|---|-----------|----------|--------------|
| 2 | 3 | 1 | 10 | 27 | BASE PARA VIDEO BEAM | 27,000.00 | 1 | 27,000.00 |
| 2 | 3 | 1 | 10 | 32 | LAMINA DE HIERRO NEGRO ANTIDESLIZANTE (PUNTA DE DIAMANTE) | 65,000.00 | 2 | 130,000.00 |
| 2 | 3 | 1 | 10 | 35 | PLATINA | 2,645.60 | 25 | 66,140.00 |
| 2 | 3 | 1 | 10 | 37 | LLAVIN PARA GABINETES | 2,600.00 | 40 | 104,000.00 |
| 2 | 3 | 1 | 20 | 2 | BISAGRA P/PUERTA 75X75 MMEDORADA | 740.00 | 35 | 25,900.00 |
| 2 | 3 | 1 | 20 | 6 | CIERRAPUERTA HIDRAULICO NO. 4 | 14,369.57 | 12 | 172,434.84 |
| 2 | 3 | 1 | 20 | 9 | LLAVIN DOBLE PASO DERECHO PARCHE | 13,021.75 | 4 | 52,087.00 |
| 2 | 3 | 1 | 20 | 10 | LLAVIN DOBLE PASO IZQUIERDO PARCHE | 13,021.75 | 4 | 52,087.00 |
| 2 | 3 | 1 | 20 | 13 | LLAVIN P/ESCRITORIO MADERA NIQUELADO | 2,430.00 | 45 | 109,350.00 |
| 2 | 3 | 1 | 20 | 16 | PICAPORTE DORADO 50 MM | 170.00 | 100 | 17,000.00 |
| 2 | 3 | 1 | 20 | 18 | RESBALON DE METAL CORRIENTE | 52.00 | 100 | 5,200.00 |
| 2 | 3 | 1 | 20 | 19 | TIRADERA CORRIENTE | 558.60 | 80 | 44,688.00 |
| 2 | 3 | 1 | 20 | 24 | TIRADERA PARA PUERTA DE METAL TODO TIPO | 2,632.50 | 40 | 105,300.00 |
| 2 | 3 | 1 | 20 | 28 | CADENA | 303.75 | 20 | 6,075.00 |
| 2 | 3 | 1 | 20 | 29 | BISAGRA P/PUERTA SIMILAR DE 2" | 245.00 | 20 | 4,900.00 |
| 2 | 3 | 1 | 20 | 32 | BISAGRA METALICAS TIPO GRIFO DE 50MM | 228.55 | 45 | 10,284.75 |
| 2 | 3 | 1 | 20 | 36 | LLAVIN DE TIPO PERILLA PLATEADO | 3,772.15 | 35 | 132,025.25 |
| 2 | 3 | 1 | 30 | 3 | CLAVO DE ACERO ESTRIADO 025 MM | 7.11 | 1000 | 7,110.00 |
| 2 | 3 | 1 | 30 | 4 | CLAVO DE ACERO ESTRIADO 030 A 035 MM | 8.01 | 1000 | 8,010.00 |
| 2 | 3 | 1 | 30 | 5 | CLAVO DE ACERO ESTRIADO 035 MM A 040 MM | 9.71 | 1000 | 9,710.00 |
| 2 | 3 | 1 | 30 | 6 | CLAVO DE ACERO ESTRIADO 050 MM | 10.00 | 1000 | 10,000.00 |
| 2 | 3 | 1 | 30 | 7 | CLAVO DE ACERO ESTRIADO 065 MM | 11.00 | 1000 | 11,000.00 |
| 2 | 3 | 1 | 30 | 8 | CLAVO DE ACERO ESTRIADO 075 MM | 23.61 | 1000 | 23,610.00 |
| 2 | 3 | 1 | 30 | 12 | CACHERA DOBLE P/FREGADERO METAL/NIQUEL | 28,392.56 | 8 | 227,140.48 |
| 2 | 3 | 1 | 30 | 13 | DESAGUE PARA LAVATORIO EN ACERO INOXIDABLE 38mm | 2,143.48 | 25 | 53,587.00 |
| 2 | 3 | 1 | 30 | 14 | DESAGUE PARA LAVATORIO EN ACERO INOXIDABLE 31mm | 2,500.00 | 20 | 50,000.00 |
| 2 | 3 | 1 | 30 | 21 | CACHERA SENCILLA TIPO PRICE PFISTER | 34,911.49 | 5 | 174,557.45 |
| 2 | 3 | 1 | 50 | 1 | GRAPA AISLANTE CON CLAVO DE ACERO DE 07 mm | 360.00 | 30 | 10,800.00 |
| 2 | 3 | 1 | 50 | 2 | GRAPA AISLANTE CON CLAVO DE ACERO DE 06 mm | 4.56 | 100 | 456.00 |
| 2 | 3 | 1 | 50 | 3 | GRAPA AISLANTE CON CLAVO DE ACERO DE 08 mm | 5.70 | 900 | 5,130.00 |
| 2 | 3 | 1 | 50 | 6 | TORNILLO ESTUFA 100 MM | 34.60 | 100 | 3,460.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------|---|---|----|----|---|------------|----------|--------------|
| 2 | 3 | 1 | 50 | 9 | TORNILLO P/BISAGRA PIANO 14X4 MM | 1.20 | 500 | 600.00 |
| 2 | 3 | 1 | 50 | 10 | TORNILLO P/INODORO (JUEGO) | 234.00 | 20 | 4,680.00 |
| 2 | 3 | 1 | 50 | 11 | TORNILLO P/FLANYER DE INODORO (JUEGO) | 130.30 | 100 | 13,030.00 |
| 2 | 3 | 1 | 50 | 12 | TORNILLO TODO TIPO Y MEDIDA | 800.00 | 1800 | 1,440,000.00 |
| 2 | 3 | 1 | 50 | 13 | TORNILLO P/METAL 08X12MM CAJA | 1,738.00 | 1 | 1,738.00 |
| 2 | 3 | 1 | 50 | 14 | TORNILLO P/METAL 08X25MM CAJA | 2,313.00 | 1 | 2,313.00 |
| 2 | 3 | 1 | 50 | 15 | TORNILLO P/METAL 08X50MM CAJA | 4,119.00 | 1 | 4,119.00 |
| 2 | 3 | 1 | 50 | 16 | TORNILLO P/METAL 10X12MM CAJA | 2,263.00 | 1 | 2,263.00 |
| 2 | 3 | 1 | 50 | 17 | TORNILLO P/METAL 10X18MM CAJA | 2,513.00 | 1 | 2,513.00 |
| 2 | 3 | 1 | 50 | 18 | TORNILLO DE 12MM P/GYPSUM | 2.39 | 1500 | 3,585.00 |
| 2 | 3 | 1 | 50 | 20 | TORNILLO 25 MM P/GYPSUM | 5.20 | 4500 | 23,400.00 |
| 2 | 3 | 1 | 50 | 21 | TORNILLO 32 MM P/GYPSUM | 3.00 | 350 | 1,050.00 |
| 2 | 3 | 1 | 50 | 25 | GRAPA AISLANTE CON CLAVO DE ACERO DE 05 mm | 262.00 | 2 | 524.00 |
| 2 | 3 | 1 | 50 | 26 | GRAPA AISLANTE CON CLAVO DE ACERO DE 16 mm | 30.00 | 2 | 60.00 |
| 2 | 3 | 1 | 50 | 30 | GRAPA PARA CABLE ELECTRICO DE 3/4"(500 UDS) | 383.30 | 12 | 4,599.60 |
| 2 | 3 | 1 | 50 | 31 | GRAPA PARA CABLE ELECTRICO DE 1/2" | 383.82 | 10 | 3,838.20 |
| 2 | 3 | 1 | 50 | 33 | TORNILLO PARA GYPSON 18 mm PUNTA FINA/BROCA | 2.40 | 1500 | 3,600.00 |
| 2 | 3 | 1 | 50 | 39 | JUEGO DE SOPORTE PARA LAVATORIO | 538.00 | 20 | 10,760.00 |
| 2 | 3 | 1 | 50 | 53 | TORNILLO P/BISAGRA DE PIANO 1/2 X 3 | 2.00 | 500 | 1,000.00 |
| 2 | 3 | 1 | 50 | 56 | ARANDELA PARA TORNILLO DE 3/16" | 3.00 | 100 | 300.00 |
| 2 | 3 | 1 | 50 | 58 | CARTUCHO SENCILLO 5,6/16 ND P/PISTOLA HILTI (100 UDS) | 2,040.20 | 5 | 10,201.00 |
| 2 | 3 | 1 | 50 | 59 | CLAVO PARA PISTOLA HILTI DX E37 (100 UDS) | 17.05 | 20 | 341.00 |
| 2 | 3 | 1 | 50 | 73 | TORNILLO TIPO GYPSUM DE 35 MM A 40 MM PUNTA FINA | 77.03 | 800 | 61,624.00 |
| 2 | 3 | 1 | 50 | 77 | TORNILLO TUERCA Y ARANDELA (CAGE NUTS) P/GABINETE HUBBELL | 275.00 | 100 | 27,500.00 |
| 2 | 3 | 1 | 50 | 78 | TORNILLO CON ARANDELA PARA RACK DE HUBBELL DE 19" | 220.00 | 100 | 22,000.00 |
| 2 | 3 | 1 | 50 | 82 | TORNILLO PARA CONCRETO 1 1/4 " | 23.00 | 100 | 2,300.00 |
| 2 | 3 | 1 | 60 | 2 | CONECTOR TSJ DE 12 MM | 83.10 | 35 | 2,908.50 |
| 2 | 3 | 1 | 70 | 2 | CANDADO DE ESPIGA 60 MM | 10,500.00 | 20 | 210,000.00 |
| 2 | 3 | 1 | 70 | 3 | CANDADO DE ESPIGA 70 MM | 70,088.50 | 3 | 210,265.50 |
| 2 | 3 | 1 | 80 | 1 | PINES P/SOLAPA FUNCIONARIOS | 3,376.89 | 100 | 337,689.00 |
| 2 | 3 | 1 | 80 | 2 | PINES P/SOLAPA DIPUTADO | 104,975.00 | 3 | 314,925.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--|---|---|----|----|---|--------------|----------|--------------|
| | | | | | | 2.3.1 | TOTAL | 4,388,787.25 |
| MATERIALES Y PRODUCTOS MINERALES Y ASFALTICOS | | | | | | | | |
| 2 | 3 | 2 | 10 | 1 | CEMENTO GRIS (SACO 50 KGR) | 6,139.62 | 10 | 61,396.20 |
| 2 | 3 | 2 | 10 | 2 | CEMENTO Y ARENA (PEGAMIX) SACODE 40 A 50 KILOS | 2,415.00 | 2 | 4,830.00 |
| 2 | 3 | 2 | 10 | 6 | REVESTIMIENTO PARA INTERIORES DE 15 A 25 KILOS | 3,037.50 | 3 | 9,112.50 |
| 2 | 3 | 2 | 10 | 8 | BONDEX PLUS 20 A 30 KGRS | 2,214.48 | 5 | 11,072.40 |
| 2 | 3 | 2 | 10 | 11 | PIEDRA CUARTILLA (MTS CUBICOS) | 6,625.11 | 5 | 33,125.55 |
| 2 | 3 | 2 | 10 | 12 | PASTA PARA GYPSUM TAPA VERDE O MORADA (GLN) | 1,814.40 | 20 | 36,288.00 |
| 2 | 3 | 2 | 50 | 1 | EMPAQUE DE CERA INODORO | 444.62 | 12 | 5,335.44 |
| 2 | 3 | 2 | 0 | 0 | OTROS PRODUCTOS NO ESPECIFICADOS | 588,839.91 | 1 | 588,839.91 |
| | | | | | | 2.3.2 | TOTAL | 750,000.00 |
| MADERA Y SUS DERIVADOS | | | | | | | | |
| 2 | 3 | 3 | 10 | 4 | MADERA SEMIDURA 12 | 1,636.22 | 15 | 24,543.30 |
| 2 | 3 | 3 | 10 | 7 | MADERA DE 2 X 2 CEDRO O LAUREL SIN CEPILLO | 750.00 | 300 | 225,000.00 |
| 2 | 3 | 3 | 10 | 8 | MADERA DE 1 1/2 X 3 CEDRO O LAUREL CEPILLADO | 770.00 | 100 | 77,000.00 |
| 2 | 3 | 3 | 10 | 9 | MADERA DE 1 1/2 X 2 CEDRO O LAUREL CEPILLADO | 1,560.00 | 150 | 234,000.00 |
| 2 | 3 | 3 | 10 | 10 | MADERA DE 1 X 4 CEDRO O LAUREL CEPILLADO | 750.00 | 300 | 225,000.00 |
| 2 | 3 | 3 | 10 | 12 | MADERA DE 1 X 3 CEDRO O LAUREL CEPILLADA | 550.00 | 300 | 165,000.00 |
| 2 | 3 | 3 | 10 | 13 | MADERA DE 2 X 3 CEDRO O LAUREL SIN CEPILLO | 1,100.00 | 300 | 330,000.00 |
| 2 | 3 | 3 | 10 | 16 | BATIENTE DE 1/2 X 1 EN CEDRO O LAUREL CEPILLADO | 154.00 | 400 | 61,600.00 |
| 2 | 3 | 3 | 10 | 17 | CUARTO REDONDO 1/2 X 1/2 | 117.00 | 100 | 11,700.00 |
| 2 | 3 | 3 | 10 | 18 | CUARTO REDONDO 3/4 X 3/4 | 162.00 | 200 | 32,400.00 |
| 2 | 3 | 3 | 10 | 19 | RODAPIE CON MOLDADURA DE 1/2 X 5 | 405.90 | 200 | 81,180.00 |
| 2 | 3 | 3 | 10 | 20 | RODAPIE LISO DE 1/2 X 3 | 455.00 | 200 | 91,000.00 |
| 2 | 3 | 3 | 10 | 25 | RODAPIE MOLDURADO 1X15CM | 1,111.00 | 200 | 222,200.00 |
| 2 | 3 | 3 | 20 | 2 | CORNIZA 50 MM | 977.70 | 300 | 293,310.00 |
| 2 | 3 | 3 | 0 | 0 | OTROS PRODUCTOS NO ESPECIFICADOS | 1,926,066.70 | 1 | 1,926,066.70 |
| | | | | | | 2.3.3 | TOTAL | 4,000,000.00 |
| MATERIALES Y PRODUCTOS ELECTRICOS, TELEFONICOS Y DE COMPUTO | | | | | | | | |
| 2 | 3 | 4 | 10 | 1 | BALASTRO 4X32 | 6,710.00 | 300 | 2,013,000.00 |
| 2 | 3 | 4 | 10 | 4 | ENCHUFE PLANO HULE 15A 2 LIN 125V LIVIAN | 175.00 | 100 | 17,500.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------|---|---|----|-----|--|-----------|----------|--------------|
| 2 | 3 | 4 | 10 | 5 | ENCHUFE PLANO HULE 15A 2 LIN 125V RUDO | 160.00 | 50 | 8,000.00 |
| 2 | 3 | 4 | 10 | 6 | ENCHUFE PLANO HULE 15A 3 LIN 125V | 267.77 | 100 | 26,777.00 |
| 2 | 3 | 4 | 10 | 8 | INTERRUPTOR SENCILLO PARCHE | 1,457.00 | 30 | 43,710.00 |
| 2 | 3 | 4 | 10 | 9 | PLAFON DE PORCELANA | 702.90 | 25 | 17,572.50 |
| 2 | 3 | 4 | 10 | 14 | ENCHUFE DE SEGURIDAD | 14,294.00 | 10 | 142,940.00 |
| 2 | 3 | 4 | 10 | 15 | BREAKER O DISYUNTOR 1 X 15 | 3,776.00 | 15 | 56,640.00 |
| 2 | 3 | 4 | 10 | 16 | BREAKER O DISYUNTOR 1 X 20 | 4,782.00 | 80 | 382,560.00 |
| 2 | 3 | 4 | 10 | 17 | BREAKER O DISYUNTOR 2 X 20 | 11,121.00 | 60 | 667,260.00 |
| 2 | 3 | 4 | 10 | 25 | BREAKER O DISYUNTOR 2 X 100 | 33,581.70 | 2 | 67,163.40 |
| 2 | 3 | 4 | 10 | 26 | BREAKER O DISYUNTOR 2 X 30 | 9,041.00 | 45 | 406,845.00 |
| 2 | 3 | 4 | 10 | 27 | BREAKER O DISYUNTOR 2 X 50 | 14,789.00 | 5 | 73,945.00 |
| 2 | 3 | 4 | 10 | 28 | BREAKER O DISYUNTOR 2 X 60 | 14,886.00 | 5 | 74,430.00 |
| 2 | 3 | 4 | 10 | 29 | BREAKER O DISYUNTOR 2 X 90 | 28,450.00 | 3 | 85,350.00 |
| 2 | 3 | 4 | 10 | 44 | BALASTRO 2X96 | 8,116.26 | 150 | 1,217,439.00 |
| 2 | 3 | 4 | 10 | 55 | BREAKER O DISYUNTOR 2 X40 | 14,368.00 | 35 | 502,880.00 |
| 2 | 3 | 4 | 10 | 56 | BREAKER O DISYUNTOR 2X70 BEIGE | 14,943.00 | 5 | 74,715.00 |
| 2 | 3 | 4 | 10 | 71 | BREAKER O DISYUNTOR 1X30 | 4,782.00 | 20 | 95,640.00 |
| 2 | 3 | 4 | 10 | 87 | BALASTRO 3X32 | 5,985.00 | 20 | 119,700.00 |
| 2 | 3 | 4 | 10 | 130 | ENCHUFE POLARIZADO Y ATERRIZADO | 2,424.60 | 50 | 121,230.00 |
| 2 | 3 | 4 | 10 | 145 | ADAPTADOR PARA SUMADORA | 3,915.93 | 2 | 7,831.86 |
| 2 | 3 | 4 | 30 | 9 | BASE PARA TUBO FLUORESCENTE TODO TIPO | 214.00 | 1000 | 214,000.00 |
| 2 | 3 | 4 | 30 | 12 | CABLE TSJ PARA USO RUDO 3 X 14 | 687.50 | 300 | 206,250.00 |
| 2 | 3 | 4 | 30 | 13 | CABLE TSJ PARA USO RUDO 2 X 14 | 489.55 | 200 | 97,910.00 |
| 2 | 3 | 4 | 30 | 14 | CABLE TSJ PARA USO RUDO 2 X 12 | 1,000.00 | 200 | 200,000.00 |
| 2 | 3 | 4 | 30 | 15 | CABLE N° 12 THHN | 203.00 | 2300 | 466,900.00 |
| 2 | 3 | 4 | 30 | 23 | CABLE N° 8 THHN COLOR POR DEFINIR | 641.00 | 500 | 320,500.00 |
| 2 | 3 | 4 | 30 | 29 | CABLE N°10 THHN COLOR POR DEFINIR | 405.00 | 1503 | 608,715.00 |
| 2 | 3 | 4 | 30 | 30 | CORDON PAREADO STP 2 X 18 | 199.25 | 300 | 59,775.00 |
| 2 | 3 | 4 | 30 | 31 | CORDON PAREADO STP 2 X 14 | 453.55 | 200 | 90,710.00 |
| 2 | 3 | 4 | 30 | 38 | CABLE UTP 4 PARES CATEGORIA SEIS | 68,430.00 | 5 | 342,150.00 |
| 2 | 3 | 4 | 30 | 40 | CABLE TSJ PARA USO RUDO 3 X 12 | 828.00 | 204 | 168,912.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------|---|---|-----|-----|--|--------------|--------------|----------------------|
| 2 | 3 | 4 | 30 | 41 | CABLE TSJ PARA USO RUDO 3 X 16 | 516.00 | 300 | 154,800.00 |
| 2 | 3 | 4 | 30 | 44 | CABLE TELEFONICO DE ENLACE 2 PARES | 130.22 | 300 | 39,066.00 |
| 2 | 3 | 4 | 30 | 60 | CARRUCHA DE 1000' DE CABLE UTP,CAT6,COLOR GRIS. | 67,830.26 | 8 | 542,642.08 |
| 2 | 3 | 4 | 30 | 77 | KIT COMPLETO PARA FIRMA DIGITAL | 24,000.00 | 50 | 1,200,000.00 |
| 2 | 3 | 4 | 40 | 8 | BOMBILLO TIPO TORPEDO 40 W. | 162.50 | 100 | 16,250.00 |
| 2 | 3 | 4 | 40 | 12 | BOMBILLO P/OFTALMOSCOPIO | 12,000.00 | 8 | 96,000.00 |
| 2 | 3 | 4 | 40 | 19 | TOMACORRIENTE POLARIZADO DOBLE | 1,075.00 | 100 | 107,500.00 |
| 2 | 3 | 4 | 40 | 21 | TUBO FLUORESCENTE DE 32 WATTS 2 PIN | 651.00 | 700 | 455,700.00 |
| 2 | 3 | 4 | 40 | 22 | TUBO FLUORESCENTE DE 96 1 PIN | 1,270.00 | 250 | 317,500.00 |
| 2 | 3 | 4 | 40 | 36 | BOMBILLO TIPO FLUORESCENTE BACE PL | 1,520.00 | 50 | 76,000.00 |
| 2 | 3 | 4 | 40 | 50 | TERMINALES MODULARES (10 UDS) | 10,954.44 | 5 | 54,772.20 |
| 2 | 3 | 4 | 40 | 56 | LAMPARA DE TECHO | 25,450.50 | 30 | 763,515.00 |
| 2 | 3 | 4 | 40 | 62 | BOMBILLOFLUORESCENTE COMPACTO 15 W | 1,960.00 | 1000 | 1,960,000.00 |
| 2 | 3 | 4 | 40 | 88 | LAMPARA FLOURESCENTE TRASLAPADA 32 WATTS | 12,925.10 | 40 | 517,004.00 |
| 2 | 3 | 4 | 40 | 122 | TUBO LED | 22,125.74 | 120 | 2,655,088.80 |
| 2 | 3 | 4 | 50 | 2 | LAMPARA TIPO HOUSING REDONDAS 10" | 1,350.00 | 100 | 135,000.00 |
| 2 | 3 | 4 | 50 | 3 | LAMPARA FLUORESCENTES CON BALASTRO ELECTRONICO | 29,795.00 | 35 | 1,042,825.00 |
| 2 | 3 | 4 | 50 | 5 | LAMPARA PARA EMPOTRAR TIPO HOUSING CON BULBO 26 W | 3,848.00 | 60 | 230,880.00 |
| 2 | 3 | 4 | 50 | 8 | BULBO PARA LAMPARA DE ILUMINACION DE TELEVISION | 10,916.67 | 24 | 262,000.08 |
| 2 | 3 | 4 | 50 | 15 | MEJORAS ILUMINACION EDIF. LEGIL. LAMPARAS ESPECIALES | 5,000,000.00 | 5 | 25,000,000.00 |
| 2 | 3 | 4 | 60 | 1 | BOMBILLO DE LAMPARA CON LUPA | 20,000.00 | 2 | 40,000.00 |
| 2 | 3 | 4 | 70 | 10 | CANALETA DE HULE C/ADHESIVO P/PISO | 9,700.00 | 10 | 97,000.00 |
| 2 | 3 | 4 | 80 | 1 | REGLETA DE 6 PUERTOS | 2,800.00 | 12 | 33,600.00 |
| 2 | 3 | 4 | 80 | 2 | EXTENSION ELECTRICA | 3,868.00 | 2 | 7,736.00 |
| 2 | 3 | 4 | 80 | 4 | EXTENSION ELECTRICA DE 50' 15 AMP | 25,739.40 | 2 | 51,478.80 |
| 2 | 3 | 4 | 90 | 77 | CAJA PLASTICA RECTANGULAR P/CANALETA | 1,579.77 | 100 | 157,977.00 |
| 2 | 3 | 4 | 90 | 79 | MODULO JACK RJ45 HEMBRA CATEGORIA 6 ROJO | 4,183.70 | 150 | 627,555.00 |
| 2 | 3 | 4 | 90 | 80 | MODULO JACK RJ45 HEMBRA CATEGORIA 6 AZUL | 4,183.70 | 150 | 627,555.00 |
| 2 | 3 | 4 | 90 | 81 | PLUG MODULAR D/8 POSICIONES,8HILOS RJ45 CATEGORIA 6 | 780.38 | 200 | 156,076.00 |
| 2 | 3 | 4 | 100 | 1 | ABANICO C/CONECTORES P/EQUIPO COMUNICACION | 27,000.00 | 6 | 162,000.00 |
| | | | | | | 2.3.4 | TOTAL | 46,586,471.72 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---|---|---|----|----|--------------------------------------|--------------|--------------|---------------------|
| MATERIALES Y PRODUCTOS DE VIDRIO | | | | | | | | |
| 2 | 3 | 5 | 30 | 2 | SERVICIO CAMBIO VIDRIOS TEMPERADOS | 540,000.00 | 5 | 2,700,000.00 |
| | | | | | | 2.3.5 | TOTAL | 2,700,000.00 |
| MATERIALES Y PRODUCTOS DE PL STICO | | | | | | | | |
| 2 | 3 | 6 | 10 | 1 | TAPON 012mm PVC CON ROSCA HEMBRA | 50.24 | 20 | 1,004.80 |
| 2 | 3 | 6 | 10 | 2 | TAPON 012mm PVC SIN ROSCA HEMBRA | 50.24 | 50 | 2,512.00 |
| 2 | 3 | 6 | 10 | 5 | TEE PVC LIZA 31 mm | 523.88 | 25 | 13,097.00 |
| 2 | 3 | 6 | 10 | 6 | TEE PVC LIZA 50 mm | 788.18 | 10 | 7,881.80 |
| 2 | 3 | 6 | 10 | 8 | ADAPTADOR 012 mm PVC HEMBRA | 75.80 | 75 | 5,685.00 |
| 2 | 3 | 6 | 10 | 16 | CODO PVC VARIAS MEDIDAS | 1,266.11 | 200 | 253,222.00 |
| 2 | 3 | 6 | 10 | 18 | TAPON 018mm PVC SIN ROSCA HEMBRA | 50.20 | 30 | 1,506.00 |
| 2 | 3 | 6 | 10 | 22 | TEE PVC CON ROSCA 1/2 12mm | 124.78 | 50 | 6,239.00 |
| 2 | 3 | 6 | 10 | 23 | TEE PVC LIZA 3/4 18mm | 123.75 | 50 | 6,187.50 |
| 2 | 3 | 6 | 10 | 26 | UNION DE REPARACION DE 1/2 12mm | 587.81 | 20 | 11,756.20 |
| 2 | 3 | 6 | 10 | 29 | UNION PVC LISA 12 MM | 45.63 | 50 | 2,281.50 |
| 2 | 3 | 6 | 10 | 31 | UNION PVC LIZA 25mm | 161.99 | 20 | 3,239.80 |
| 2 | 3 | 6 | 10 | 32 | UNION PVC LIZA 38mm | 267.40 | 25 | 6,685.00 |
| 2 | 3 | 6 | 10 | 33 | UNION PVC LIZA 31mm | 260.55 | 25 | 6,513.75 |
| 2 | 3 | 6 | 10 | 34 | SIFON A LA PARED DE 38 mm | 608.75 | 30 | 18,262.50 |
| 2 | 3 | 6 | 10 | 35 | SIFON AL PISO DE 38 mm | 1,137.24 | 10 | 11,372.40 |
| 2 | 3 | 6 | 10 | 36 | CURVA PVC 1/2" CONDUIT | 77.60 | 100 | 7,760.00 |
| 2 | 3 | 6 | 10 | 45 | CODO PVC CON ROSCA 1 LADO 12MM | 97.65 | 80 | 7,812.00 |
| 2 | 3 | 6 | 10 | 48 | TUBO PVC VARIAS MEDIDAS | 2,938.25 | 4 | 11,753.00 |
| 2 | 3 | 6 | 10 | 59 | UNION DE TOPE VARIOS TAMAÑOS Y TIPOS | 2,000.00 | 80 | 160,000.00 |
| 2 | 3 | 6 | 10 | 60 | REDUCCION VARIOS TIPOS Y TAMAÑOS | 800.00 | 200 | 160,000.00 |
| 2 | 3 | 6 | 10 | 61 | YEE PVC | 2,761.48 | 50 | 138,074.00 |
| 2 | 3 | 6 | 10 | 72 | ADAPTADOR PVC MACHO 1(25MM) | 181.61 | 75 | 13,620.75 |
| 2 | 3 | 6 | 10 | 73 | ADAPTADOR MACHO 1 1/4(31MM) | 256.44 | 20 | 5,128.80 |
| 2 | 3 | 6 | 10 | 77 | ADAPTADOR PVC HEMBRA 1 1/4(31MM) | 300.70 | 20 | 6,014.00 |
| 2 | 3 | 6 | 10 | 78 | ADAPTADOR PVC HEMBRA 1 1/2(38MM) | 348.16 | 15 | 5,222.40 |
| 2 | 3 | 6 | 20 | 2 | SPANDER PLASTICO 7 MM (CJA 100 UDS) | 375.00 | 10 | 3,750.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---|---|----|----|-----|--|--------------|--------------|---------------------|
| 2 | 3 | 6 | 20 | 3 | ESPANDER PLASTICO N.6, | 14.18 | 1200 | 17,016.00 |
| 2 | 3 | 6 | 20 | 6 | MANGUERA DE ABASTO PARA FREGADERO | 1,424.00 | 100 | 142,400.00 |
| 2 | 3 | 6 | 20 | 7 | MANGUERA DE ABASTO PARA LAVATORIO | 1,332.00 | 75 | 99,900.00 |
| 2 | 3 | 6 | 20 | 8 | SPANDER PARA GYPSUM NO.8 | 30.00 | 1000 | 30,000.00 |
| 2 | 3 | 6 | 20 | 9 | SPANDER PARA GYPSUM NO.6 | 30.00 | 1000 | 30,000.00 |
| 2 | 3 | 6 | 20 | 11 | SPANDER PLASTICO 5MM (100 UDS) | 3.00 | 5 | 15.00 |
| 2 | 3 | 6 | 30 | 1 | DIFUSOR P/LAMPARA FLUORESCENTE | 1,553.80 | 20 | 31,076.00 |
| 2 | 3 | 6 | 50 | 2 | PLASTICO DE CONSTRUCCION | 1,200.00 | 10 | 12,000.00 |
| | | | | | | 2.3.6 | TOTAL | 1,238,988.20 |
| OTROS MATERIALES Y PRODUCTOS DE USO EN LA CONSTRUCCION | | | | | | | | |
| 2 | 3 | 99 | 10 | 2 | LIJA EN BANDA NO. 100 | 901.82 | 15 | 13,527.30 |
| 2 | 3 | 99 | 10 | 4 | LIJA P/MADERA PLIEGO NO. 060 | 214.00 | 120 | 25,680.00 |
| 2 | 3 | 99 | 10 | 6 | LIJA P/MADERA PLIEGO NO. 100 | 164.74 | 120 | 19,768.80 |
| 2 | 3 | 99 | 10 | 8 | LIJA P/AGUA PLIEGO NO. 080 | 285.12 | 120 | 34,214.40 |
| 2 | 3 | 99 | 10 | 9 | LIJA P/AGUA PLIEGO NO. 150 | 329.00 | 120 | 39,480.00 |
| 2 | 3 | 99 | 10 | 12 | LIJA P/AGUA PLIEGO N.220 | 175.00 | 120 | 21,000.00 |
| 2 | 3 | 99 | 20 | 1 | TAPA Y ARO P/ASIENTO DE INODORO | 9,077.25 | 20 | 181,545.00 |
| 2 | 3 | 99 | 20 | 2 | LLAVE DE PASO DE 1" DE BOLA (BRONCE) | 6,405.00 | 5 | 32,025.00 |
| 2 | 3 | 99 | 20 | 5 | LLAVE DE PASO P/LAVATORIO ESCUADRA METAL 1/2 A 1/2 | 2,260.25 | 15 | 33,903.75 |
| 2 | 3 | 99 | 20 | 7 | SET DE REPUESTOS PARA INODORO | 3,670.80 | 20 | 73,416.00 |
| 2 | 3 | 99 | 20 | 8 | MANIJA PARA INODORO | 405.68 | 100 | 40,568.00 |
| 2 | 3 | 99 | 20 | 10 | ACCESORIOS PARA BAÑO (SET) | 7,755.00 | 12 | 93,060.00 |
| 2 | 3 | 99 | 20 | 13 | PERA P/INODORO | 545.40 | 25 | 13,635.00 |
| 2 | 3 | 99 | 30 | 1 | CINTA TAPAGOTERA TODO TIPO | 10,629.48 | 5 | 53,147.40 |
| 2 | 3 | 99 | 30 | 3 | CINTA VINILICA AISLANTE ELECTRICIDAD ROLLO 33 MTS | 7,200.00 | 5 | 36,000.00 |
| 2 | 3 | 99 | 30 | 4 | CINTA ADHESIVA POLIVINILO AISLANTE ELECTRICO 1.000 V | 1,760.00 | 10 | 17,600.00 |
| 2 | 3 | 99 | 30 | 6 | CINTA TEFLON | 97.00 | 100 | 9,700.00 |
| 2 | 3 | 99 | 40 | 98 | LAMINA GYPSUM INTERIORES 122CMX244CMX 12MM | 3,523.81 | 20 | 70,476.20 |
| 2 | 3 | 99 | 40 | 101 | ESCUADRA ACERO 50MM X 50MM | 221.35 | 50 | 11,067.50 |
| 2 | 3 | 99 | 40 | 102 | ESCUADRA ACERO 100MM X 100MM | 378.89 | 40 | 15,155.60 |
| 2 | 3 | 99 | 40 | 103 | LAMINA DE CIELO SUSPENDIDO | 19,500.00 | 35 | 682,500.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------------------------------|---|---|----|----|---|------------|----------|--------------|
| | | | | | | 2.3.99 | TOTAL | 1,517,469.95 |
| HERRAMIENTAS E INSTRUMENTOS | | | | | | | | |
| 2 | 4 | 1 | 10 | 1 | ESCALERAS TODO TIPO BASES HULE | 72,945.00 | 1 | 72,945.00 |
| 2 | 4 | 1 | 10 | 3 | OREJERAS (PROTECCION AUDITIVA) | 1,216.65 | 12 | 14,599.80 |
| 2 | 4 | 1 | 10 | 4 | CAJA PLASTICA TIPO JUMBO | 4,708.87 | 4 | 18,835.48 |
| 2 | 4 | 1 | 10 | 8 | ESCALERA TIPO TIJERA FIBRA VIDRIO 8 PELDAÑOS | 69,985.00 | 1 | 69,985.00 |
| 2 | 4 | 1 | 10 | 35 | MARCO PROFESIONAL PARA RODILLO | 1,424.00 | 10 | 14,240.00 |
| 2 | 4 | 1 | 10 | 36 | EXTENSION PARA RODILLO | 3,433.05 | 3 | 10,299.15 |
| 2 | 4 | 1 | 10 | 38 | TALADRO MANUAL | 181,361.06 | 2 | 362,722.12 |
| 2 | 4 | 1 | 20 | 6 | HOJA DE SEGUETA | 354.81 | 80 | 28,384.80 |
| 2 | 4 | 1 | 20 | 7 | CINTA METRICA DE 05 METROS | 54,362.90 | 5 | 271,814.50 |
| 2 | 4 | 1 | 20 | 8 | CHISPAS PARA CORTAR VIDRIO | 2,028.28 | 15 | 30,424.20 |
| 2 | 4 | 1 | 20 | 14 | CEPILLO DE ACERO | 378.00 | 15 | 5,670.00 |
| 2 | 4 | 1 | 20 | 15 | PISTOLA PINTAR ALTA G | 33,850.00 | 2 | 67,700.00 |
| 2 | 4 | 1 | 20 | 37 | JUEGO DE 5DESTORNILLADORES PLANOS Y EN CRUZ | 53,000.00 | 2 | 106,000.00 |
| 2 | 4 | 1 | 20 | 56 | CUCHARA PARA ALBAÑILERIA | 1,017.89 | 10 | 10,178.90 |
| 2 | 4 | 1 | 20 | 59 | NIVEL DE 9" DE 3 GOTAS | 2,497.50 | 3 | 7,492.50 |
| 2 | 4 | 1 | 20 | 60 | TUBO BACCUETTE 9 ML. TAPA ROJA. CAJA DE 50 UNIDADES | 4,680.00 | 15 | 70,200.00 |
| 2 | 4 | 1 | 20 | 61 | TUBO BACCUETTE 4ML TAPA LILA. CAJA 50 UNIDADES | 4,550.00 | 15 | 68,250.00 |
| 2 | 4 | 1 | 20 | 62 | ATORNILLADOR ELECTRICO | 45,000.00 | 3 | 135,000.00 |
| 2 | 4 | 1 | 30 | 1 | BROCHAS DE 1" | 221.76 | 30 | 6,652.80 |
| 2 | 4 | 1 | 30 | 2 | BROCHAS DE 2" | 722.00 | 50 | 36,100.00 |
| 2 | 4 | 1 | 30 | 3 | BROCHAS DE 3" | 1,456.00 | 70 | 101,920.00 |
| 2 | 4 | 1 | 60 | 10 | KIT DE MATRICES TIPO PALODENT CON CLAMP | 12,989.00 | 1 | 12,989.00 |
| 2 | 4 | 1 | 70 | 2 | ESPECULOS DESCARTABLE AJUSTABLE | 221.00 | 100 | 22,100.00 |
| 2 | 4 | 1 | 80 | 1 | BROCA DIAMANTADA CONO INVERTIDO | 825.00 | 100 | 82,500.00 |
| 2 | 4 | 1 | 80 | 2 | BROCA DIAMANTADA FORMA LLAMA | 825.00 | 100 | 82,500.00 |
| 2 | 4 | 1 | 80 | 4 | BROCA DIAMANTADA NO. 2 | 825.00 | 100 | 82,500.00 |
| 2 | 4 | 1 | 80 | 6 | BROCA DIAMANTADA NO. 4 | 825.00 | 100 | 82,500.00 |
| 2 | 4 | 1 | 80 | 12 | ESPATULA P/CEMENTO | 1,069.00 | 15 | 16,035.00 |
| 2 | 4 | 1 | 80 | 13 | BROCA DIAMANTADA P/PULIR RESINAS | 825.00 | 90 | 74,250.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|-------------------------------|---|---|-----|-----|---|--------------|--------------|---------------------|
| 2 | 4 | 1 | 80 | 18 | BROCA ESPECIAL P/ROTOMARTILLO TIPO SDS | 29,000.00 | 8 | 232,000.00 |
| 2 | 4 | 1 | 80 | 21 | PUNTAS LARGAS P/TALADRO | 118.00 | 100 | 11,800.00 |
| 2 | 4 | 1 | 90 | 5 | DISCO P/ESMERIL P/METAL TODO TAMAÑO | 950.00 | 40 | 38,000.00 |
| 2 | 4 | 1 | 90 | 6 | PISTOLA P/TUBO DE SILICON EN FRIO | 2,820.38 | 5 | 14,101.90 |
| 2 | 4 | 1 | 90 | 8 | CRONOMETRO | 29,150.00 | 5 | 145,750.00 |
| 2 | 4 | 1 | 90 | 12 | CUCHILLA PARA ELECTRICISTA | 875.00 | 10 | 8,750.00 |
| 2 | 4 | 1 | 90 | 14 | BROCA PARA CONCRETO TODO TAMAÑO | 576.90 | 80 | 46,152.00 |
| 2 | 4 | 1 | 90 | 23 | BROCA PARA METAL 3/16" | 295.00 | 20 | 5,900.00 |
| 2 | 4 | 1 | 90 | 25 | BROCA PARA METAL 5/16 | 1,030.00 | 15 | 15,450.00 |
| 2 | 4 | 1 | 90 | 28 | KIT DE BROCAS P/PERFORADORA PAPEL MOD 202 | 105,200.00 | 3 | 315,600.00 |
| 2 | 4 | 1 | 90 | 34 | BROCA PARA METAL 3/32" | 149.85 | 20 | 2,997.00 |
| 2 | 4 | 1 | 90 | 41 | CUCHILLAS PARA CANTEADORA JUEGO DE RESPUESTO | 18,090.00 | 2 | 36,180.00 |
| 2 | 4 | 1 | 90 | 43 | CAUTIL ELECTRICO PUNTA FINA | 4,495.00 | 6 | 26,970.00 |
| 2 | 4 | 1 | 90 | 49 | BROCA CONCRETO LARGA 1/2 | 1,312.20 | 3 | 3,936.60 |
| 2 | 4 | 1 | 90 | 71 | HERRAMIENTA CORTADORA P/CABLE UTP | 14,635.54 | 5 | 73,177.70 |
| 2 | 4 | 1 | 90 | 75 | JUEGO DE BROCAS P/METAL DE 16PIEZAS DE 1/16"A1/2" | 34,200.00 | 1 | 34,200.00 |
| 2 | 4 | 1 | 90 | 84 | BROCA PARA METAL 1/2" | 1,279.00 | 5 | 6,395.00 |
| 2 | 4 | 1 | 90 | 85 | BROCA PARA METAL 1/4" | 383.00 | 15 | 5,745.00 |
| 2 | 4 | 1 | 90 | 86 | BROCA PARA METAL 1/8" | 269.00 | 10 | 2,690.00 |
| 2 | 4 | 1 | 90 | 89 | BROCA PARA METAL 5/8" | 1,225.70 | 30 | 36,771.00 |
| 2 | 4 | 1 | 90 | 102 | DISCO PARA CORTAR CONCRETO | 753.84 | 15 | 11,307.60 |
| 2 | 4 | 1 | 90 | 103 | DISCO PARA CORTAR METAL | 637.47 | 20 | 12,749.40 |
| 2 | 4 | 1 | 90 | 104 | DISCO P/CORTAR PIEDRA,DIENTES DE DIAMANTE | 3,353.80 | 20 | 67,076.00 |
| 2 | 4 | 1 | 110 | 1 | CAMPANA DE MESA | 2,255.00 | 7 | 15,785.00 |
| 2 | 4 | 1 | 130 | 1 | LAMPARA DE EMERGENCIA | 76,100.00 | 53 | 4,033,300.00 |
| | | | | | | 2.4.1 | TOTAL | 7,167,572.45 |
| REPUESTOS Y ACCESORIOS | | | | | | | | |
| 2 | 4 | 2 | 10 | 6 | LLANTAS P/MOTO (TRASERA) | 29,000.00 | 8 | 232,000.00 |
| 2 | 4 | 2 | 10 | 12 | REPUESTOS PARA MULETAS | 3,000.00 | 30 | 90,000.00 |
| 2 | 4 | 2 | 10 | 14 | REPUESTO PARA SILLA DE RUEDAS | 68,000.00 | 10 | 680,000.00 |
| 2 | 4 | 2 | 10 | 20 | LLANTAS P/MOTO (DELANTERA) | 16,800.00 | 8 | 134,400.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---|----|---|-----|----|---|--------------|--------------|----------------------|
| 2 | 4 | 2 | 10 | 23 | LLANTA PARA ARO 18 | 87,875.00 | 10 | 878,750.00 |
| 2 | 4 | 2 | 20 | 10 | PRENSA PARA RADIO COMUNICADOR | 4,000.00 | 10 | 40,000.00 |
| 2 | 4 | 2 | 30 | 14 | REPUESTOS PARA EXTINTORES | 350,000.00 | 2 | 700,000.00 |
| 2 | 4 | 2 | 30 | 15 | REPUESTOS EQUIPO MEDICO | 240,000.00 | 2 | 480,000.00 |
| 2 | 4 | 2 | 30 | 31 | KIT DE MANTENIMIENTO IMPRESORA FS-C5020N | 468,000.00 | 1 | 468,000.00 |
| 2 | 4 | 2 | 60 | 2 | BATERIA 100 AMPERIOS P/RADIO COMUNICADOR BASE | 275,500.00 | 5 | 1,377,500.00 |
| 2 | 4 | 2 | 60 | 4 | BATERIA PARA RADIO COMUNICACION DIGITAL | 64,000.00 | 125 | 8,000,000.00 |
| 2 | 4 | 2 | 70 | 3 | TERMINALES PARA MANGUERA 12MM JUEGO MACHO HEMBRA | 1,250.00 | 12 | 15,000.00 |
| 2 | 4 | 2 | 70 | 4 | MANGUERA P/MAQUINA LAVADO A PRESION | 37,775.00 | 2 | 75,550.00 |
| 2 | 4 | 2 | 80 | 1 | OTROS REPUESTOS | 9,900.00 | 12 | 118,800.00 |
| 2 | 4 | 2 | 90 | 3 | REPUESTOS DE PORTONES ELECTRICOS Y CORTINAS ARROLLABLES | 210,000.00 | 12 | 2,520,000.00 |
| 2 | 4 | 2 | 100 | 1 | BATERIA P/MOTOR ESTACIONARIO (PLANTA ELECTRICA) | 171,500.00 | 2 | 343,000.00 |
| 2 | 4 | 2 | 110 | 3 | CONTROL REMOTO CON PUNTERO LASER P VIDEO BEAM | 18,757.89 | 2 | 37,515.78 |
| | | | | | | 2.4.2 | TOTAL | 16,190,515.78 |
| UTILES Y MATERIALES DE OFICINA Y COMPUTO | | | | | | | | |
| 2 | 99 | 1 | 10 | 1 | ALMOHADILLA P/SELLOS MEDIANO | 630.00 | 35 | 22,050.00 |
| 2 | 99 | 1 | 10 | 5 | CINTA ADHESIVA PLAST. GOMA PODER | 594.45 | 180 | 107,001.00 |
| 2 | 99 | 1 | 10 | 8 | DISPENSADOR P/CINTA ADHESIVA PEQUEÑA | 410.00 | 100 | 41,000.00 |
| 2 | 99 | 1 | 10 | 9 | ENGRAPADORA DE PRESION SEMIINDUSTRIAL | 7,910.00 | 9 | 71,190.00 |
| 2 | 99 | 1 | 10 | 10 | ENGRAPADORA P/ ESCRITORIO METALICA | 1,194.00 | 250 | 298,500.00 |
| 2 | 99 | 1 | 10 | 12 | FECHADOR AUTOMATICO 6 NUMERALES, C/S | 14,208.00 | 15 | 213,120.00 |
| 2 | 99 | 1 | 10 | 13 | FECHADOR MANUAL 5 NUMERALES, NUMERICO | 3,390.00 | 5 | 16,950.00 |
| 2 | 99 | 1 | 10 | 14 | FOLIADOR AUTOMATICO | 25,000.00 | 42 | 1,050,000.00 |
| 2 | 99 | 1 | 10 | 16 | FOLIADOR MANUAL 7 NUMERALES | 3,790.00 | 5 | 18,950.00 |
| 2 | 99 | 1 | 10 | 17 | CREMA HUMEDCEDORA DE DEDOS | 230.00 | 200 | 46,000.00 |
| 2 | 99 | 1 | 10 | 19 | PAPELERA 3 COMPARTIMENTOS METAL | 5,135.00 | 60 | 308,100.00 |
| 2 | 99 | 1 | 10 | 20 | PERFORADORA P/ESCRITORIO MEDIANA | 959.85 | 200 | 191,970.00 |
| 2 | 99 | 1 | 10 | 22 | TIJERA DE MANGO PLASTICO | 550.00 | 290 | 159,500.00 |
| 2 | 99 | 1 | 10 | 23 | PORTACLIPS PLASTICO | 239.00 | 140 | 33,460.00 |
| 2 | 99 | 1 | 10 | 24 | PORTAGENDA HORIZONTAL PLASTICO | 2,100.00 | 13 | 27,300.00 |
| 2 | 99 | 1 | 10 | 25 | PORTAGENDA VERTICAL PLASTICO | 2,100.00 | 15 | 31,500.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------|----|---|----|----|--|----------|----------|--------------|
| 2 | 99 | 1 | 10 | 28 | REGLA PLASTICA 30 CMS | 81.81 | 160 | 13,089.60 |
| 2 | 99 | 1 | 10 | 30 | SACAGRAPAS | 125.44 | 250 | 31,360.00 |
| 2 | 99 | 1 | 10 | 32 | TAJADOR MANUAL DE MESA | 2,632.00 | 40 | 105,280.00 |
| 2 | 99 | 1 | 10 | 33 | TAJADOR METALICO PEQUEÑO | 105.00 | 240 | 25,200.00 |
| 2 | 99 | 1 | 10 | 35 | CARTUCHOS DE RESPALDO TODO TIPO | 5,845.01 | 100 | 584,501.00 |
| 2 | 99 | 1 | 10 | 40 | TABLA CON PRENSA TAMAÑO CARTA | 515.00 | 55 | 28,325.00 |
| 2 | 99 | 1 | 10 | 40 | TOALLA P/DISPENSADOR (RECTANG.) | 1,287.00 | 54 | 69,498.00 |
| 2 | 99 | 1 | 10 | 45 | ALMOHADILLA P/SELLO AUTOMATICO | 875.00 | 10 | 8,750.00 |
| 2 | 99 | 1 | 10 | 46 | ALMOHADILLA P/SELLO REDONDO | 4,500.00 | 10 | 45,000.00 |
| 2 | 99 | 1 | 10 | 47 | ALMOHADILLA ESPECIAL P/FOLIADOR | 5,800.00 | 90 | 522,000.00 |
| 2 | 99 | 1 | 10 | 49 | PLANTILLA DE HULE | 2,300.00 | 6 | 13,800.00 |
| 2 | 99 | 1 | 10 | 52 | CINTA SCOTCH DOBLE STICK 12X6.5 MTS (PARA REPARA EXPEDIENTES | 1,400.00 | 1 | 1,400.00 |
| 2 | 99 | 1 | 20 | 1 | BORRADOR P/PIZARRA ACRILICA | 240.00 | 20 | 4,800.00 |
| 2 | 99 | 1 | 20 | 2 | BORRADOR SUAVE DE GOMA | 77.00 | 448 | 34,496.00 |
| 2 | 99 | 1 | 20 | 4 | CEJILLAS P/CARPETA COLGANTE T. OFICIO | 364.00 | 50 | 18,200.00 |
| 2 | 99 | 1 | 20 | 6 | CHINCHES CAJA DE 100 UNIDADES | 169.50 | 65 | 11,017.50 |
| 2 | 99 | 1 | 20 | 7 | CINTA ADHESIVA CORRIENTE | 81.81 | 800 | 65,448.00 |
| 2 | 99 | 1 | 20 | 9 | CINTA ADHESIVA MAGICA | 1,400.00 | 30 | 42,000.00 |
| 2 | 99 | 1 | 20 | 11 | CLIP NO. 1 CAJA 100 UDS METALICO | 86.71 | 1000 | 86,710.00 |
| 2 | 99 | 1 | 20 | 12 | CLIP JUMBO | 282.50 | 250 | 70,625.00 |
| 2 | 99 | 1 | 20 | 15 | CORRECTOR LIQUIDO BLANCO | 194.00 | 400 | 77,600.00 |
| 2 | 99 | 1 | 20 | 16 | GOMA BLANCA | 365.40 | 400 | 146,160.00 |
| 2 | 99 | 1 | 20 | 17 | GOMA CILINDRO T/LAPIZ | 365.40 | 300 | 109,620.00 |
| 2 | 99 | 1 | 20 | 18 | GRAPA DE ENGRAPADORA INDUSTRIAL DE 100 HOJAS (23/15) | 1,585.00 | 50 | 79,250.00 |
| 2 | 99 | 1 | 20 | 19 | GRAPAS 23/10 (13X10 MM) 2000 UDS | 761.21 | 1 | 761.21 |
| 2 | 99 | 1 | 20 | 21 | GRAPAS 23/8 (13X8 MM) 1000 UDS | 181.44 | 2 | 362.88 |
| 2 | 99 | 1 | 20 | 22 | GRAPAS 26/6 (13X6 MM) 5000 UDS CORRIENTE | 305.41 | 390 | 119,109.90 |
| 2 | 99 | 1 | 20 | 26 | RESORTE PLASTICO P/EMPASTE DOBLE CARTA | 17.55 | 20 | 351.00 |
| 2 | 99 | 1 | 20 | 33 | BOLIGRAFOS TODO COLOR | 59.00 | 10512 | 620,208.00 |
| 2 | 99 | 1 | 20 | 35 | LAPICES DE COLOR JUEGOS | 1,950.00 | 2 | 3,900.00 |
| 2 | 99 | 1 | 20 | 38 | LAPIZ C/BORRADOR MINA | 35.00 | 6900 | 241,500.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------|----|---|----|----|--|-----------|----------|--------------|
| 2 | 99 | 1 | 20 | 41 | MARCADOR FOSFORECENTE TODO COLOR | 127.05 | 1600 | 203,280.00 |
| 2 | 99 | 1 | 20 | 42 | MARCADOR P/PIZARRA TODO COLOR | 180.00 | 800 | 144,000.00 |
| 2 | 99 | 1 | 20 | 43 | MARCADOR PUNTA EXTRAFINA TODO COLOR | 115.00 | 500 | 57,500.00 |
| 2 | 99 | 1 | 20 | 45 | MARCADOR PUNTA GRUESA TODO COLOR | 136.34 | 300 | 40,902.00 |
| 2 | 99 | 1 | 20 | 47 | PIN P/PIZARRA DE CORCHO | 214.00 | 38 | 8,132.00 |
| 2 | 99 | 1 | 20 | 48 | PRENSA P/FOLDER PLATEADAS CJS 50 JUEGOS | 685.00 | 65 | 44,525.00 |
| 2 | 99 | 1 | 20 | 50 | REFUERZOS AUTOADHESIVAS VINIL PAQUETES | 174.00 | 100 | 17,400.00 |
| 2 | 99 | 1 | 20 | 51 | SELLOS NORMALES PARA CORREO | 4,800.00 | 9 | 43,200.00 |
| 2 | 99 | 1 | 20 | 52 | SELLO AUTOMATICO RECTANGULAR GRANDE 75X38 | 4,945.00 | 60 | 296,700.00 |
| 2 | 99 | 1 | 20 | 54 | CAJAS PARA DISCO COMPACTO | 200.00 | 200 | 40,000.00 |
| 2 | 99 | 1 | 20 | 55 | MARCADOR PARA DISCO COMPACTO | 500.00 | 4 | 2,000.00 |
| 2 | 99 | 1 | 20 | 63 | PLASTICO ADHESIVO | 410.00 | 15 | 6,150.00 |
| 2 | 99 | 1 | 20 | 71 | PRENSA P/FOLDER PLASTICA | 370.85 | 250 | 92,712.50 |
| 2 | 99 | 1 | 20 | 72 | MARCADORES (BANDERITAS) | 1,500.00 | 1 | 1,500.00 |
| 2 | 99 | 1 | 20 | 74 | SELLO AUTOMATICO RECTANGULAR MEDIANO 58X22 | 2,295.00 | 41 | 94,095.00 |
| 2 | 99 | 1 | 20 | 75 | SELLO AUTOMATICO RECTANGULAR PEQUEÑO 38X14 | 1,800.00 | 22 | 39,600.00 |
| 2 | 99 | 1 | 20 | 76 | SELLO RECTANGULAR GRANDE NORMAL (MADERA)8X8.5 | 900.00 | 70 | 63,000.00 |
| 2 | 99 | 1 | 20 | 78 | SELLO RECTANGULAR PEQUEÑO (MADERA)6.5X 2.5 | 900.00 | 3 | 2,700.00 |
| 2 | 99 | 1 | 20 | 79 | SELLO REDONDO AUTOMATICO | 2,910.00 | 46 | 133,860.00 |
| 2 | 99 | 1 | 20 | 80 | SELLO REDONDO MEDIANO (MADERA) 4.2 | 900.00 | 100 | 90,000.00 |
| 2 | 99 | 1 | 20 | 84 | GRAPA DE ENGRAPADORA INDUSTRIAL DE 110 HOJAS (23/16) | 1,542.75 | 25 | 38,568.75 |
| 2 | 99 | 1 | 20 | 85 | GRAPA DE ENGRAPADORA INDUSTRIAL DE 150 HOJAS (23/17) | 1,495.00 | 25 | 37,375.00 |
| 2 | 99 | 1 | 20 | 86 | GRAPA DE ENGRAPADORA INDUSTRIAL DE 180 HOJAS (23/20) | 1,288.65 | 25 | 32,216.25 |
| 2 | 99 | 1 | 20 | 87 | GRAPA DE ENGRAPADORA INDUSTRIAL DE 240 HOJAS (23/24) | 1,280.00 | 23 | 29,440.00 |
| 2 | 99 | 1 | 20 | 90 | GRAPAS PARA MODULO DE CUADERNILLOS | 81,250.00 | 8 | 650,000.00 |
| 2 | 99 | 1 | 20 | 91 | GRAPAS PARA CREADOR DE FOLLETOS | 16,350.00 | 8 | 130,800.00 |
| 2 | 99 | 1 | 20 | 93 | RESORTE PLASTICO PARA EMPASTE #10, 3/8" (CAJA) | 7,000.00 | 20 | 140,000.00 |
| 2 | 99 | 1 | 20 | 94 | RESORTE PLASTICO PARA EMPASTE #12, 1/2" (CAJA) | 7,000.00 | 2 | 14,000.00 |
| 2 | 99 | 1 | 20 | 95 | RESORTE PLASTICO PARA EMPASTE #14, 9/16" (CAJA) | 9,000.00 | 4 | 36,000.00 |
| 2 | 99 | 1 | 20 | 96 | RESORTE PLASTICO PARA EMPASTE #16, 5/8" (CAJA) | 9,000.00 | 20 | 180,000.00 |
| 2 | 99 | 1 | 30 | 4 | CINTA P/CALCULADORA BICOLOR | 670.00 | 13 | 8,710.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--|----|---|----|----|--|---------------|--------------|----------------------|
| 2 | 99 | 1 | 30 | 5 | CINTA P/CALCULADORA VARIOS TIPOS | 470.00 | 6 | 2,820.00 |
| 2 | 99 | 1 | 30 | 13 | CINTA SWINTEC PLASTICA | 2,977.13 | 4 | 11,908.52 |
| 2 | 99 | 1 | 30 | 15 | CINTA P/IMPRESORA C.BARRAS TERMICA ACTIVOS ROLLOS | 2,998.00 | 1 | 2,998.00 |
| 2 | 99 | 1 | 30 | 16 | CINTA P/RELOJ RECIBIDOR | 15,000.00 | 50 | 750,000.00 |
| 2 | 99 | 1 | 30 | 18 | CINTA PARA IMPRESORA ZEBRA | 3,500.00 | 10 | 35,000.00 |
| 2 | 99 | 1 | 30 | 28 | CINTA LAMINACION IMPRESORA DE CREDENCIAL | 62,000.00 | 6 | 372,000.00 |
| 2 | 99 | 1 | 40 | 5 | CASSETTE P/GRABACION 60 MINUTOS | 144.00 | 260 | 37,440.00 |
| 2 | 99 | 1 | 40 | 6 | CASSETTE P/GRABACION 90 MINUTOS | 258.00 | 300 | 77,400.00 |
| 2 | 99 | 1 | 40 | 11 | DISCO COMPACTO EN BLANCO | 250.00 | 1500 | 375,000.00 |
| 2 | 99 | 1 | 40 | 14 | DISCO DVD + R ,O, -R | 300.00 | 1500 | 450,000.00 |
| 2 | 99 | 1 | 40 | 18 | DISCO COMPACTO EN BLANCO IMPRIMIBLE | 67.22 | 360 | 24,199.20 |
| 2 | 99 | 1 | 40 | 22 | DISCO DVD DE DOBLE CAPA DE 8 GIGAS DE CAPACIDAD | 450.00 | 224 | 100,800.00 |
| 2 | 99 | 1 | 50 | 1 | PLASTICO P/EMPLASTICAR | 1,200.00 | 44 | 52,800.00 |
| 2 | 99 | 1 | 60 | 4 | TRANSPARENCIAS P/FOTOCOPIADORA | 36.00 | 20 | 720.00 |
| 2 | 99 | 1 | 60 | 6 | LIGAS DE 2 MM PAQUETE DE 100 GRS | 162.40 | 58 | 9,419.20 |
| 2 | 99 | 1 | 0 | 0 | OTROS SERVICIOS POR ESPECIFICAR | 2,362,214.49 | 1 | 2,362,214.49 |
| | | | | | | 2.99.1 | TOTAL | 13,200,000.00 |
| UTILES Y MATERIALES MEDICO, HOSPITALARIO Y DE INVESTIGACION | | | | | | | | |
| 2 | 99 | 2 | 10 | 1 | LIQUIDO REVELADOR DE RAYOS X, 3.78 LTS | 5,038.85 | 1 | 5,038.85 |
| 2 | 99 | 2 | 10 | 7 | CANULA PARA OXIGENO | 350.00 | 10 | 3,500.00 |
| 2 | 99 | 2 | 20 | 4 | TIRA NERVIOS | 3,752.50 | 4 | 15,010.00 |
| 2 | 99 | 2 | 20 | 6 | BATERIA PARA CRONOMETRO | 600.00 | 25 | 15,000.00 |
| 2 | 99 | 2 | 30 | 1 | ALGODON EN TORUNDAS | 3,460.00 | 15 | 51,900.00 |
| 2 | 99 | 2 | 30 | 3 | LIJA EN TIRAS DE RESINA P/ODONTOLOGIA | 7,927.75 | 2 | 15,855.50 |
| 2 | 99 | 2 | 30 | 9 | APOSITO DE GASA ESTERIL | 7,150.00 | 15 | 107,250.00 |
| 2 | 99 | 2 | 30 | 10 | CINTA PARA GLUCOMETRO 50 TIRAS | 8,750.00 | 30 | 262,500.00 |
| 2 | 99 | 2 | 30 | 11 | GUANTES DESECHABLES NO ESTERILIES muestras S,M y L. | 2,600.00 | 420 | 1,092,000.00 |
| 2 | 99 | 2 | 30 | 14 | JERINGA 03 CC DES. C/AGUJA #22 1,1/2"CAJA 100 UDS | 3,250.00 | 30 | 97,500.00 |
| 2 | 99 | 2 | 30 | 15 | JERINGA 5 CC DESECHABLE CON AGUJA #22 X 1 1/2 CAJA 100 UDS | 3,510.00 | 20 | 70,200.00 |
| 2 | 99 | 2 | 30 | 16 | JERINGA PARA INSULINA DESECHABLE de 1 CC 29 X 1/ CAJA 100 UN | 5,590.00 | 6 | 33,540.00 |
| 2 | 99 | 2 | 30 | 23 | VENDITAS CAJA 100 UDS (CURITAS) | 1,250.00 | 10 | 12,500.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--|----|---|----|----|---|---------------|--------------|---------------------|
| 2 | 99 | 2 | 30 | 24 | AGUJA NO. 22 DE 1 1/2 | 1,560.00 | 4 | 6,240.00 |
| 2 | 99 | 2 | 30 | 25 | AGUJA # 30 X ½ PARA INSULINA (CJA 100 U) | 2,470.00 | 5 | 12,350.00 |
| 2 | 99 | 2 | 30 | 26 | AGUJA EXTRA CORTA USO ODONTOLOGICO CAJA | 3,526.16 | 6 | 21,156.96 |
| 2 | 99 | 2 | 30 | 28 | GASA HIDROFILA P/VENDAJE ROLLO 2*10MTS | 150.00 | 15 | 2,250.00 |
| 2 | 99 | 2 | 30 | 29 | GASA HIDROFILA P/VENDAJE ROLLO 4" PULG" | 260.00 | 15 | 3,900.00 |
| 2 | 99 | 2 | 30 | 30 | VENDA AUTOADHESIVA COBAN 3M | 1,415.00 | 20 | 28,300.00 |
| 2 | 99 | 2 | 30 | 31 | PUNTAS DE SILICON P/PULIR RESINAS | 1,395.00 | 20 | 27,900.00 |
| 2 | 99 | 2 | 30 | 32 | EYECTORES | 1,821.00 | 20 | 36,420.00 |
| 2 | 99 | 2 | 30 | 34 | IONOMERO DE VIDRIO PARA BASE | 59,514.00 | 20 | 1,190,280.00 |
| 2 | 99 | 2 | 30 | 35 | CEMENTO P/FIJACION DE CORONAS | 15,000.00 | 1 | 15,000.00 |
| 2 | 99 | 2 | 30 | 43 | CATETER INTRAVENOSO # 22 | 17,500.00 | 6 | 105,000.00 |
| 2 | 99 | 2 | 30 | 46 | MASCARILLA PARA NEBULIZAR | 950.00 | 300 | 285,000.00 |
| 2 | 99 | 2 | 30 | 51 | MASCARILLA PARA RCP | 1,300.15 | 100 | 130,015.00 |
| 2 | 99 | 2 | 30 | 53 | LANCETAS | 1,650.00 | 5 | 8,250.00 |
| 2 | 99 | 2 | 30 | 54 | CONEXIONES PARA SUERO | 200.00 | 100 | 20,000.00 |
| 2 | 99 | 2 | 30 | 65 | CEMENTO PARA OBTURACIONES TEMPORALES | 21,516.93 | 1 | 21,516.93 |
| 2 | 99 | 2 | 30 | 67 | DISCOS SOFLEX PARA PULIR RESINAS | 62,238.15 | 1 | 62,238.15 |
| 2 | 99 | 2 | 30 | 71 | CEMENTO TEMPORAL TIPO IRM POLVO 38 GRAMOS Y LIQUIDO 15 ML | 8,770.31 | 2 | 17,540.62 |
| 2 | 99 | 2 | 30 | 75 | ESTUCHE ENDO POSTES DE FIBRA DE VIDRIO NO.1,2,3, | 69,660.00 | 1 | 69,660.00 |
| 2 | 99 | 2 | 30 | 76 | ESPARADROPO COLOR PIEL | 7,800.00 | 1 | 7,800.00 |
| 2 | 99 | 2 | 30 | 78 | MICRO CEPILLO P/ADHESIVOS U OTROS MAT./CAVIDAD | 2,500.00 | 10 | 25,000.00 |
| 2 | 99 | 2 | 30 | 80 | GUANTES DE LATEX AZULES CAJA DE 50 UDS | 2,300.00 | 6 | 13,800.00 |
| 2 | 99 | 2 | 30 | 81 | AGUJA TOMA MULTIPLE 21GX1 PULGADA | 2,000.00 | 6 | 12,000.00 |
| 2 | 99 | 2 | 30 | 82 | ESPARADRAPO DE ARAÑA | 7,800.00 | 20 | 156,000.00 |
| 2 | 99 | 2 | 30 | 83 | SELLOS HEPARINA | 18,000.00 | 50 | 900,000.00 |
| | | | | | | 2.99.2 | TOTAL | 4,959,412.01 |
| PRODUCTOS DE PAPEL, CARTON E IMPRESOS | | | | | | | | |
| 2 | 99 | 3 | 10 | 1 | ARCHIVADOR DE CARTON CARTA | 819.25 | 1300 | 1,065,025.00 |
| 2 | 99 | 3 | 10 | 3 | ARCHIVADOR DE CARTON MEDIA CARTA T-817 | 621.50 | 25 | 15,537.50 |
| 2 | 99 | 3 | 10 | 4 | ARCHIVADOR DE CARTON MEDIO OFICIO T-823 | 858.00 | 10 | 8,580.00 |
| 2 | 99 | 3 | 10 | 10 | CAJA CARTON P/EXPEDIENTE NO. 3 | 403.20 | 500 | 201,600.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------|----|---|----|----|---|------------|----------|---------------|
| 2 | 99 | 3 | 10 | 16 | CARATULA | 200.00 | 250 | 50,000.00 |
| 2 | 99 | 3 | 10 | 29 | CAJA DE CARTON SIN LOGO | 750.00 | 100 | 75,000.00 |
| 2 | 99 | 3 | 20 | 2 | CARPETA MANILA (TODO COLOR) | 39.32 | 1644 | 64,642.08 |
| 2 | 99 | 3 | 20 | 3 | CARPETA COLGANTE TAMAÑO CARTA CJS 25 UDS | 1,406.61 | 68 | 95,649.48 |
| 2 | 99 | 3 | 20 | 4 | CARPETA COLGANTE TAMAÑO OFICIO CJS 25 UDS | 3,435.00 | 77 | 264,495.00 |
| 2 | 99 | 3 | 20 | 5 | CARPETA TAMAÑO CARTA 100 UNIDADES | 2,542.50 | 650 | 1,652,625.00 |
| 2 | 99 | 3 | 20 | 7 | CINTA ADHESIVA PAPEL 38X50 MTS P/ENCUADERNACION | 4,907.00 | 12 | 58,884.00 |
| 2 | 99 | 3 | 20 | 8 | CINTA ADHESIVA PAPEL 50X50 MTS P/ENCUADERNACION | 4,213.05 | 12 | 50,556.60 |
| 2 | 99 | 3 | 20 | 13 | CARPETAS COLGANTES C/VISOR FRONTAL DE LUPA | 25,000.00 | 7 | 175,000.00 |
| 2 | 99 | 3 | 30 | 4 | PAPEL CARBON TAMAÑO CARTA 100 PLIEGOS | 1,582.00 | 31 | 49,042.00 |
| 2 | 99 | 3 | 30 | 6 | PAPEL BOND NO. 20 COLORES T. CARTA | 8.60 | 500 | 4,300.00 |
| 2 | 99 | 3 | 30 | 8 | PAPEL LEDGER 220 GRS 70X100 CMS (KIMBERLY) | 400.00 | 3 | 1,200.00 |
| 2 | 99 | 3 | 30 | 9 | PAPEL ALUMINIO ROLLO 15 MTS | 15,765.00 | 8 | 126,120.00 |
| 2 | 99 | 3 | 30 | 10 | PAPEL DE CONSTRUCCION | 1,470.00 | 10 | 14,700.00 |
| 2 | 99 | 3 | 30 | 20 | PAPEL P/CALCULADORA ROLLO 50 MTS S/COPIA | 115.00 | 100 | 11,500.00 |
| 2 | 99 | 3 | 30 | 26 | PAPEL P/FOTOCOPIA AMPLIACION | 5,150.00 | 5 | 25,750.00 |
| 2 | 99 | 3 | 30 | 28 | PAPEL P/FOTOCOPIA CARTA, EN RESMAS | 1,850.00 | 9000 | 16,650,000.00 |
| 2 | 99 | 3 | 30 | 29 | PAPEL P/FOTOCOPIA OFICIO, EN RESMAS | 1,825.00 | 188 | 343,100.00 |
| 2 | 99 | 3 | 30 | 31 | PAPEL MIXTO GRADO MEDICO | 11,600.00 | 6 | 69,600.00 |
| 2 | 99 | 3 | 30 | 33 | PAPEL QUITA Y PON MEDIANO | 116.00 | 4000 | 464,000.00 |
| 2 | 99 | 3 | 30 | 34 | PAPEL QUITA Y PON PEQUEÑO | 56.00 | 4000 | 224,000.00 |
| 2 | 99 | 3 | 30 | 36 | PAPEL FOTOGRAFICO 6x8 | 180,000.00 | 1 | 180,000.00 |
| 2 | 99 | 3 | 30 | 56 | PAPEL TERMOSENSIBLE | 7,500.00 | 10 | 75,000.00 |
| 2 | 99 | 3 | 30 | 61 | PAPEL CHAMEX MULTIFUNCIONAL 11 X 17 | 5,935.00 | 8 | 47,480.00 |
| 2 | 99 | 3 | 40 | 2 | CARNE FUNCIONARIO AD HONOREM | 35.50 | 200 | 7,100.00 |
| 2 | 99 | 3 | 40 | 3 | TARJETA PRONTUARIO DE VACACIONES | 38.00 | 1000 | 38,000.00 |
| 2 | 99 | 3 | 50 | 1 | PAPEL HIGIENICO ROLLO PEQUEÑO | 307.00 | 300 | 92,100.00 |
| 2 | 99 | 3 | 50 | 2 | PAÑUELOS DESECHABLES CAJAS | 800.00 | 50 | 40,000.00 |
| 2 | 99 | 3 | 50 | 3 | SERVILLETA DE PAPEL COLOR BLANCO | 187.00 | 5000 | 935,000.00 |
| 2 | 99 | 3 | 50 | 6 | TOALLA DE PAPEL T/MAYORDOMO | 415.00 | 3000 | 1,245,000.00 |
| 2 | 99 | 3 | 50 | 8 | TOALLA P/DISPENSADOR (RECTANG.) | 1,287.00 | 3804 | 4,895,748.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------|----|---|-----|----|--|---------------|--------------|----------------------|
| 2 | 99 | 3 | 50 | 11 | PAPEL HIGIENICO JUMBO ROLLO INDIVIDUAL | 1,120.00 | 7200 | 8,064,000.00 |
| 2 | 99 | 3 | 60 | 1 | CARNET PEQUEÑO P/DIPUTADO | 1,925.00 | 60 | 115,500.00 |
| 2 | 99 | 3 | 70 | 9 | SOBRE MANILA MEMBRETADO 18X26 CMS | 26.62 | 1100 | 29,282.00 |
| 2 | 99 | 3 | 90 | 1 | CARTULINA P/EMPASTES T.C. VARIOS COLORES | 10.80 | 2600 | 28,080.00 |
| 2 | 99 | 3 | 90 | 23 | BLOCK RECADOS TELEFONICOS | 79.52 | 80 | 6,361.60 |
| 2 | 99 | 3 | 90 | 27 | ETIQUETAS ROLLO DE 1.100 UNIDADES | 3,200.00 | 20 | 64,000.00 |
| 2 | 99 | 3 | 90 | 31 | TARJETA DE REGISTRO (USO BIBLIOTECA) | 6.72 | 500 | 3,360.00 |
| 2 | 99 | 3 | 90 | 34 | CARPETA P/EXPEDIENTES PROYECTOS DE LEY | 233.00 | 1000 | 233,000.00 |
| 2 | 99 | 3 | 90 | 35 | TARJETA DE CONTROL DE SEGURIDAD | 70.00 | 1000 | 70,000.00 |
| 2 | 99 | 3 | 90 | 45 | PORTA CD DE CARTULINA | 325.00 | 500 | 162,500.00 |
| 2 | 99 | 3 | 90 | 65 | ETIQUETAS ADHESIVAS DE ENVIO BLANCAS ROLLO 300 UDS | 13,125.00 | 300 | 3,937,500.00 |
| 2 | 99 | 3 | 110 | 1 | CUADERNO DE ACTAS 200 FOLIOS | 1,746.00 | 250 | 436,500.00 |
| 2 | 99 | 3 | 110 | 2 | CUADERNO RAYADO COMUN 100 HOJAS | 600.00 | 350 | 210,000.00 |
| 2 | 99 | 3 | 110 | 3 | CUADERNO RAYADO COMUN 200 HOJAS | 900.00 | 200 | 180,000.00 |
| 2 | 99 | 3 | 110 | 6 | LIBRETA DE TAQUIGRAFIA | 395.00 | 600 | 237,000.00 |
| 2 | 99 | 3 | 120 | 2 | DIARIO EL FINANCIERO | 49,000.00 | 46 | 2,254,000.00 |
| 2 | 99 | 3 | 120 | 3 | DIARIO LA EXTRA | 72,000.00 | 138 | 9,936,000.00 |
| 2 | 99 | 3 | 120 | 5 | DIARIO LA NACION | 82,000.00 | 136 | 11,152,000.00 |
| 2 | 99 | 3 | 120 | 7 | DIARIO LA REPUBLICA | 113,500.00 | 52 | 5,902,000.00 |
| 2 | 99 | 3 | 120 | 8 | SEMANARIO UNIVERSIDAD | 22,000.00 | 136 | 2,992,000.00 |
| 2 | 99 | 3 | 130 | 3 | CINTA ANTIDESL. P/INTER. 50MMX18MTS | 12,375.00 | 20 | 247,500.00 |
| 2 | 99 | 3 | 130 | 4 | REVISTA BIBLIOTECA | 47,500.00 | 45 | 2,137,500.00 |
| 2 | 99 | 3 | 130 | 6 | ETIQUETAS CODIGO BARRAS VINILICA 25X50MM | 120,000.00 | 1 | 120,000.00 |
| 2 | 99 | 3 | 130 | 10 | CINTA ADHESIVA DE PAPEL PEQUEÑA | 330.58 | 15 | 4,958.70 |
| 2 | 99 | 3 | 130 | 11 | CINTA ADHESIVA DE PAPEL MEDIANA | 433.54 | 70 | 30,347.80 |
| 2 | 99 | 3 | 130 | 13 | CINTA ADHESIVA DE PAPEL GRANDE | 850.83 | 200 | 170,166.00 |
| 2 | 99 | 3 | 130 | 19 | CINTA PARA ETIQUETADORA (REPUESTO) | 27,000.00 | 5 | 135,000.00 |
| 2 | 99 | 3 | 140 | 1 | LIBROS | 17,820.00 | 200 | 3,564,000.00 |
| 2 | 99 | 3 | 140 | 4 | BANDERA PARA ESCRITORIO | 7,500.00 | 6 | 45,000.00 |
| | | | | | | 2.99.3 | TOTAL | 81,783,890.76 |

TEXTILES Y VESTUARIO

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------|----|---|----|----|--|------------|----------|--------------|
| 2 | 99 | 4 | 10 | 1 | BANDERA DE COSTA RICA P/ASTA | 10,700.00 | 1 | 10,700.00 |
| 2 | 99 | 4 | 10 | 2 | BANDERA C.R. PEQUEÑA TELA P/VEHICULO O MESA | 6,500.00 | 60 | 390,000.00 |
| 2 | 99 | 4 | 10 | 4 | TELA P/BANDERA COSTA RICA | 2,995.00 | 500 | 1,497,500.00 |
| 2 | 99 | 4 | 10 | 13 | PABELLON NACIONAL DE COSTA RICA P/EXTERIORES | 27,700.00 | 18 | 498,600.00 |
| 2 | 99 | 4 | 10 | 18 | CINTAS DE TELA PARA TRIAGE | 25,000.00 | 4 | 100,000.00 |
| 2 | 99 | 4 | 20 | 1 | FRANELA METROS | 1,924.00 | 58 | 111,592.00 |
| 2 | 99 | 4 | 20 | 4 | PAÑO MEDIANO P/MANO | 2,500.00 | 10 | 25,000.00 |
| 2 | 99 | 4 | 20 | 10 | CONFECCION E INSTALACION DE CORTINAS | 195,000.00 | 20 | 3,900,000.00 |
| 2 | 99 | 4 | 20 | 71 | PRENSA P/FOLDER PLASTICA | 370.85 | 250 | 92,712.50 |
| 2 | 99 | 4 | 30 | 2 | BLUSA DOCOMA | 8,188.00 | 33 | 270,204.00 |
| 2 | 99 | 4 | 30 | 3 | CAMISA MANGA LARGA DOCOMA | 7,700.00 | 222 | 1,709,400.00 |
| 2 | 99 | 4 | 30 | 4 | CAMISA MANGA CORTA DOCOMA | 6,800.00 | 115 | 782,000.00 |
| 2 | 99 | 4 | 30 | 5 | CAPA IMPERMEABLE PANTALON Y CAMISA | 11,500.00 | 3 | 34,500.00 |
| 2 | 99 | 4 | 30 | 6 | CORBATAS | 3,500.00 | 158 | 553,000.00 |
| 2 | 99 | 4 | 30 | 7 | ENAGUA DE TRABAJO SINCATEX | 12,300.00 | 10 | 123,000.00 |
| 2 | 99 | 4 | 30 | 9 | GABACHA DOCOMA | 10,500.00 | 30 | 315,000.00 |
| 2 | 99 | 4 | 30 | 11 | GABACHA P/MEDICO | 9,000.00 | 8 | 72,000.00 |
| 2 | 99 | 4 | 30 | 13 | PANTALON DE TRABAJO MUJER SINCATEX | 11,500.00 | 23 | 264,500.00 |
| 2 | 99 | 4 | 30 | 14 | PANTALON DE TRABAJO HOMBRE SINCATEX | 9,500.00 | 123 | 1,168,500.00 |
| 2 | 99 | 4 | 30 | 16 | ZAPATO MEDIA BOTA PUNTA DE ACERO | 3,400.00 | 12 | 40,800.00 |
| 2 | 99 | 4 | 30 | 18 | UNIFORMES PIJAMA | 30,500.00 | 36 | 1,098,000.00 |
| 2 | 99 | 4 | 30 | 19 | ZAPATOS AISLANTES P/ELECTRICISTA | 17,400.00 | 12 | 208,800.00 |
| 2 | 99 | 4 | 30 | 20 | BLUSA SEDA | 11,000.00 | 24 | 264,000.00 |
| 2 | 99 | 4 | 30 | 25 | CAMISETAS | 5,100.00 | 270 | 1,377,000.00 |
| 2 | 99 | 4 | 30 | 26 | PANTALON DE MEZCLILLA AZUL | 14,500.00 | 52 | 754,000.00 |
| 2 | 99 | 4 | 30 | 34 | TRAJE ENTERO LINO HOMBRE | 63,000.00 | 130 | 8,190,000.00 |
| 2 | 99 | 4 | 30 | 35 | TRAJE ENTERO LINO MUJER C/2 ENAGUAS | 47,000.00 | 12 | 564,000.00 |
| 2 | 99 | 4 | 30 | 36 | TRAJE ENTERO LINO HOMBRE C/2 PANTALONES | 63,000.00 | 34 | 2,142,000.00 |
| 2 | 99 | 4 | 30 | 39 | QUIMONO ESPECIAL CONTRA INCENDIO | 84,005.46 | 4 | 336,021.84 |
| 2 | 99 | 4 | 30 | 41 | MANGAS PARA PROTECCION DEL SOL | 2,800.00 | 3 | 8,400.00 |
| 2 | 99 | 4 | 30 | 53 | TRAJE ENTERO LINO MUJER C/2 PANTALONES | 46,000.00 | 20 | 920,000.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--|----|---|----|----|---|---------------|--------------|----------------------|
| 2 | 99 | 4 | 40 | 2 | BOTAS DE HULE CAÑA ALTA TODA MEDIDA PAR | 5,679.90 | 2 | 11,359.80 |
| 2 | 99 | 4 | 40 | 3 | CAÑAMO EN OVILLOS 1 KGR ROLLOS | 1,637.16 | 3 | 4,911.48 |
| 2 | 99 | 4 | 40 | 4 | PARAGUAS MANGO LARGO | 12,315.00 | 202 | 2,487,630.00 |
| 2 | 99 | 4 | 40 | 18 | ALFOMBRAS PARA VEHICULOS | 155,752.21 | 22 | 3,426,548.62 |
| 2 | 99 | 4 | 40 | 30 | ALFOMBRA DE ALTO TRANSITO | 32,775.00 | 4 | 131,100.00 |
| 2 | 99 | 4 | 40 | 33 | COBERTOR PARA RADIO COMUNICACIÓN | 3,000.00 | 10 | 30,000.00 |
| 2 | 99 | 4 | 40 | 35 | CUERDA PARA RESCATE | 3,200.00 | 20 | 64,000.00 |
| 2 | 99 | 4 | 50 | 1 | PERSIANAS SEGUN TAMAÑO | 55,000.00 | 10 | 550,000.00 |
| 2 | 99 | 4 | 70 | 1 | SALVEQUE DE ESPALDA | 20,000.00 | 25 | 500,000.00 |
| 2 | 99 | 4 | 90 | 2 | ACCESORIOS PARA TOLDO CON PAREDES | 600,000.00 | 1 | 600,000.00 |
| | | | | | | 2.99.4 | TOTAL | 35,626,780.24 |
| UTILES Y MATERIALES DE LIMPIEZA | | | | | | | | |
| 2 | 99 | 5 | 10 | 6 | LIMPIADOR SPRAY ANTIELEC. P/COMPUTO | 1,800.00 | 6 | 10,800.00 |
| 2 | 99 | 5 | 10 | 7 | LIQUIDO LIMPIADOR P/PIZARRA ACRILICA | 1,880.00 | 30 | 56,400.00 |
| 2 | 99 | 5 | 10 | 12 | DETERGENTE EN POLVO (250 GRS) | 1,163.28 | 77 | 89,572.56 |
| 2 | 99 | 5 | 10 | 15 | JABON CLORHEXIDINA GLUCONATO | 6,080.00 | 2 | 12,160.00 |
| 2 | 99 | 5 | 20 | 3 | BASURERO PLASTICO | 2,346.00 | 80 | 187,680.00 |
| 2 | 99 | 5 | 30 | 1 | BOLSA P/BASURA GRANDE 102X76 CMS KGS 10 | 1,250.00 | 200 | 250,000.00 |
| 2 | 99 | 5 | 30 | 3 | BOLSA P/BASURA MEDIANA 50X63 CMS KGS 10 | 1,250.00 | 500 | 625,000.00 |
| 2 | 99 | 5 | 30 | 4 | BOLSA PARA EMPAQUE | 1,750.00 | 10 | 17,500.00 |
| 2 | 99 | 5 | 30 | 9 | DESODORANTE AMBIENTAL EN AEROSOL 0.25 LTS | 2,486.00 | 44 | 109,384.00 |
| 2 | 99 | 5 | 30 | 16 | FRAGANCIAS P/DISPENSADOR | 16,000.00 | 20 | 320,000.00 |
| 2 | 99 | 5 | 30 | 17 | TOALLAS HUMEDAS | 1,663.75 | 8 | 13,310.00 |
| 2 | 99 | 5 | 30 | 25 | BOLSA P/EMPAQUE DE MEDICAMENTOS | 1,750.00 | 10 | 17,500.00 |
| 2 | 99 | 5 | 30 | 26 | DESINFECTANTE ANTIBACTERIAL EN AEROSOL 539 G | 2,120.00 | 10 | 21,200.00 |
| 2 | 99 | 5 | 40 | 6 | CREMA LAVAPLATOS | 595.50 | 255 | 151,852.50 |
| 2 | 99 | 5 | 40 | 8 | ESCOBON | 3,380.00 | 4 | 13,520.00 |
| 2 | 99 | 5 | 40 | 13 | JABON PARA MANOS ANTIBACTERIAL | 1,121.50 | 30 | 33,645.00 |
| 2 | 99 | 5 | 40 | 15 | ESPONJA P/LAVAR PLATOS | 430.00 | 306 | 131,580.00 |
| 2 | 99 | 5 | 40 | 20 | LIMPIADOR ESPUMA MULTIPROPOSITO | 6,238.75 | 4 | 24,955.00 |
| 2 | 99 | 5 | 40 | 22 | JABON LIQUIDO ANTIBACTERIAL P/MANOS USO DISPENSADOR | 3,275.00 | 1000 | 3,275,000.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---|----|----|----|----|--|---------------|--------------|---------------------|
| 2 | 99 | 5 | 60 | 1 | FELPA P/RODILLO | 1,126.00 | 50 | 56,300.00 |
| | | | | | | 2.99.5 | TOTAL | 5,417,359.06 |
| UTILES Y MATERIALES DE RESGUARDO Y SEGURIDAD | | | | | | | | |
| 2 | 99 | 6 | 10 | 5 | MASCARA ANTIGAS | 300,000.00 | 10 | 3,000,000.00 |
| 2 | 99 | 6 | 20 | 2 | CHALECOS REFLECTORES DE SEGURIDAD | 1,900.00 | 3 | 5,700.00 |
| 2 | 99 | 6 | 20 | 4 | BRAZALETE PARA OBSERVADORES | 39.75 | 900 | 35,775.00 |
| 2 | 99 | 6 | 30 | 4 | MUNICIONES CALIBRE 0.380 | 14,000.00 | 100 | 1,400,000.00 |
| 2 | 99 | 6 | 30 | 8 | SILUETAS FBI | 192.31 | 200 | 38,462.00 |
| 2 | 99 | 6 | 30 | 9 | SILUETA DE CALIFICACION | 335.00 | 200 | 67,000.00 |
| 2 | 99 | 6 | 30 | 11 | FOCO C/ BATERIAS RECARGABLES TIPO434-017VULCAN JESEN | 23,000.00 | 10 | 230,000.00 |
| 2 | 99 | 6 | 30 | 20 | RODILLERAS PARA PRACTICAS RCP | 22,400.00 | 30 | 672,000.00 |
| 2 | 99 | 6 | 30 | 21 | GAS PIMIENTA | 4,850.00 | 10 | 48,500.00 |
| 2 | 99 | 6 | 30 | 23 | FOCO TACTICO | 228,866.40 | 4 | 915,465.60 |
| 2 | 99 | 6 | 30 | 25 | GUANTES PARA MOTOCICLISTA | 4,400.00 | 3 | 13,200.00 |
| 2 | 99 | 6 | 40 | 1 | CINTA DE PRECAUCION | 3,500.00 | 20 | 70,000.00 |
| | | | | | | 2.99.6 | TOTAL | 6,496,102.60 |
| UTILES Y MATERIALES DE COCINA Y COMEDOR | | | | | | | | |
| 2 | 99 | 7 | 10 | 1 | VASOS DESECHABLES CARTON C/OREJA | 19.61 | 3000 | 58,830.00 |
| 2 | 99 | 7 | 20 | 14 | PICHEL P/AGUA 2 LTS DE VIDRIO LISO | 3,342.00 | 4 | 13,368.00 |
| 2 | 99 | 7 | 20 | 20 | TAZA P/CAFE C/PLATO DE VIDRIO | 1,500.00 | 60 | 90,000.00 |
| 2 | 99 | 7 | 20 | 22 | VASO DE VIDRIO LISO GRANDE | 309.73 | 300 | 92,919.00 |
| 2 | 99 | 7 | 20 | 28 | VASO PLASTICO DE 148 ML (S. MEDICOS) | 5.04 | 1000 | 5,040.00 |
| 2 | 99 | 7 | 20 | 29 | PLATO PLASTICO NO. 7 | 36.00 | 14500 | 522,000.00 |
| 2 | 99 | 7 | 20 | 51 | PLATO DESECHABLE #7 BIODEGRADABLE | 35.00 | 17500 | 612,500.00 |
| 2 | 99 | 7 | 20 | 52 | TENEDOR DESECHABLE BIODEGRADABLE | 19.00 | 5000 | 95,000.00 |
| 2 | 99 | 7 | 20 | 53 | CUCHARA DESECHABLE BIODEGRADABLE | 19.00 | 10000 | 190,000.00 |
| 2 | 99 | 7 | 20 | 54 | CUCHILLO DESECHABLE BIODEGRADABLE | 19.00 | 4000 | 76,000.00 |
| 2 | 99 | 7 | 20 | 55 | VASO DESECHABLE 344 ML BIODEGRADABLE | 33.00 | 50000 | 1,650,000.00 |
| 2 | 99 | 7 | 30 | 4 | FILTRO DE PAPEL P/COFFEE MAKER | 225.00 | 900 | 202,500.00 |
| | | | | | | 2.99.7 | TOTAL | 3,608,157.00 |
| OTROS UTILES, MATERIALES Y SUMINISTROS | | | | | | | | |
| 2 | 99 | 99 | 10 | 1 | BATERIA AA ALKALINA 1.5 V. | 158.08 | 750 | 118,560.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---|----|----|----|----|--|----------------|--------------|----------------------|
| 2 | 99 | 99 | 10 | 2 | BATERIA CUADRADA 9 V. | 1,160.00 | 388 | 450,080.00 |
| 2 | 99 | 99 | 10 | 4 | BATERIA D 1.5 V. | 725.00 | 230 | 166,750.00 |
| 2 | 99 | 99 | 10 | 5 | BATERIA C 1.5 V. | 570.00 | 90 | 51,300.00 |
| 2 | 99 | 99 | 10 | 7 | BATERIA AAA 1.5 V | 158.08 | 350 | 55,328.00 |
| 2 | 99 | 99 | 10 | 14 | PORTA CARNET CON PRENSA | 305.00 | 1000 | 305,000.00 |
| 2 | 99 | 99 | 10 | 16 | BATERIA PARA TELEFONO INALAMBRICO | 2,752.21 | 8 | 22,017.68 |
| 2 | 99 | 99 | 10 | 17 | BATERIA RECARGABLE AA 1.5 V | 2,092.76 | 24 | 50,226.24 |
| 2 | 99 | 99 | 10 | 27 | BATERIA LITHUM 123 A | 5,000.00 | 60 | 300,000.00 |
| 2 | 99 | 99 | 20 | 1 | ROTULOS ACRILICOS P/INFOR S/DESCRIPCION | 22,500.00 | 100 | 2,250,000.00 |
| 2 | 99 | 99 | 20 | 5 | PLACA PARA CURULES | 28,000.00 | 3 | 84,000.00 |
| 2 | 99 | 99 | 40 | 5 | PEGAMENTO TIPO GOMA LOCA | 1,076.15 | 15 | 16,142.25 |
| 2 | 99 | 99 | 40 | 7 | SILICON EN BARRA TODO TAMAÑO | 70.00 | 10 | 700.00 |
| 2 | 99 | 99 | 40 | 9 | DISPENSADOR P/AGUA ELECTROPURA | 10,000.00 | 2 | 20,000.00 |
| 2 | 99 | 99 | 40 | 13 | CONFECCION Y MANT. CUADROS Y MARCOS | 100,000.00 | 50 | 5,000,000.00 |
| 2 | 99 | 99 | 40 | 15 | CARNET PLASTICO C/BANDA MAGNETICA | 560.00 | 1000 | 560,000.00 |
| 2 | 99 | 99 | 40 | 17 | PEGAMENTO RESISTOL DE 1/4 | 4,900.00 | 12 | 58,800.00 |
| 2 | 99 | 99 | 40 | 18 | PEGAMENTO POXIPOL GRANDE | 3,387.60 | 5 | 16,938.00 |
| 2 | 99 | 99 | 40 | 20 | PEGAMENTO DE CONTACTO 5000 | 2,455.20 | 15 | 36,828.00 |
| 2 | 99 | 99 | 40 | 25 | POXILINA 10 MINUTOS TUBO DE 75 A 150 GRAMOS | 1,393.10 | 5 | 6,965.50 |
| 2 | 99 | 99 | 40 | 27 | CARNET IDENTIFICACION TEMPORAL A LA ASAMBLEA LEGISLATIVA | 45.00 | 1300 | 58,500.00 |
| 2 | 99 | 99 | 40 | 28 | AMARRAS PLASTICAS | 15.85 | 1500 | 23,775.00 |
| 2 | 99 | 99 | 40 | 42 | AGUA DESTILADA | 800.00 | 12 | 9,600.00 |
| 2 | 99 | 99 | 40 | 48 | ROLLOS DE VELCRO DE 0,75"X35'. | 22,758.79 | 5 | 113,793.95 |
| 2 | 99 | 99 | 40 | 53 | SILICON LIQUIDO | 943.00 | 16 | 15,088.00 |
| 2 | 99 | 99 | 40 | 55 | ESPUMA EXPANSIVA DE POLIURETANO | 4,449.43 | 10 | 44,494.30 |
| 2 | 99 | 99 | 50 | 5 | ROTULOS SEÑALIZACION PARA SEGURIDAD | 200,000.00 | 83 | 16,600,000.00 |
| | | | | | | 2.99.99 | TOTAL | 26,434,886.92 |
| MAQUINARIA Y EQUIPO PARA LA PRODUCCION | | | | | | | | |
| 5 | 1 | 1 | 20 | 1 | TRITURADORA DE PAPEL VEL 7 PIES POR MINUTO | 176,033.00 | 1 | 176,033.00 |
| 5 | 1 | 1 | 20 | 5 | TRITURADORA DE PAPEL VEL 9 PIES POR MINUTO | 664,839.84 | 8 | 5,318,718.72 |
| 5 | 1 | 1 | 60 | 2 | TABLERO ELECTRICO INCLUYE INSTALACIÓN | 20,000,000.00 | 1 | 20,000,000.00 |
| | | | | | | 5.1.1 | TOTAL | 25,494,751.72 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--|---|---|----|----|--|----------------|--------------|-----------------------|
| EQUIPO DE COMUNICACION | | | | | | | | |
| 5 | 1 | 3 | 10 | 2 | EQUIPO FACSIMIL | 92,000.00 | 9 | 828,000.00 |
| 5 | 1 | 3 | 10 | 9 | PANTALLA TRIPODE PARA PROYECTAR VIDEO BEAM | 74,900.00 | 6 | 449,400.00 |
| 5 | 1 | 3 | 10 | 10 | CAMARA DE VIDEO DIGITAL | 2,240,245.29 | 5 | 11,201,226.45 |
| 5 | 1 | 3 | 10 | 14 | MODERNIZACION DEL SISTEMA DE AUDIO Y VIDEO DIGITAL | 21,672,915.10 | 2 | 43,345,830.20 |
| 5 | 1 | 3 | 10 | 18 | MICROFONO P/SOLAPA INHALAMBRICO | 327,282.00 | 8 | 2,618,256.00 |
| 5 | 1 | 3 | 10 | 20 | PANTALLA PARA COLGAR Y PROYECTAR EN LA PARED | 216,333.00 | 2 | 432,666.00 |
| 5 | 1 | 3 | 10 | 22 | EQUIPO REPETIDOR | 17,275,840.00 | 1 | 17,275,840.00 |
| 5 | 1 | 3 | 10 | 48 | AUDIFONOS PARA DICTAFONOS | 120,000.00 | 35 | 4,200,000.00 |
| 5 | 1 | 3 | 10 | 52 | PANTALLA PARA PROYECTAR ELECTRICA | 1,552,063.50 | 1 | 1,552,063.50 |
| 5 | 1 | 3 | 10 | 54 | EQUIPO PRODUCCION HD PORTÀTIL EN DIRECTO | 16,361,372.65 | 1 | 16,361,372.65 |
| 5 | 1 | 3 | 10 | 55 | TRIPODE PARA CAMARA | 902,207.38 | 7 | 6,315,451.66 |
| 5 | 1 | 3 | 20 | 6 | AUDIFONO P/RADIOCOMUNICADOR MANOS LIBRES | 87,998.81 | 65 | 5,719,922.65 |
| 5 | 1 | 3 | 20 | 10 | PEDESTAL | 14,727.69 | 3 | 44,183.07 |
| 5 | 1 | 3 | 20 | 11 | RADIOCOMUNICADOR BASE | 456,364.32 | 10 | 4,563,643.20 |
| 5 | 1 | 3 | 20 | 14 | RADIO DE COMUNICACION DIGITAL | 482,643.78 | 85 | 41,024,721.30 |
| 5 | 1 | 3 | 20 | 18 | CARGADOR MULTIPLE PARA RADIO DIGITAL | 312,584.73 | 5 | 1,562,923.65 |
| 5 | 1 | 3 | 30 | 4 | EQUIPO REPRODUCTOR DE DVD | 58,781.84 | 1 | 58,781.84 |
| 5 | 1 | 3 | 30 | 6 | PUNTERO LASER | 1,260.00 | 1 | 1,260.00 |
| 5 | 1 | 3 | 30 | 14 | TELEVISOR LED | 184,500.00 | 16 | 2,952,000.00 |
| 5 | 1 | 3 | 40 | 1 | TELEFONO NORMAL TODO TIPO | 20,835.82 | 50 | 1,041,791.00 |
| 5 | 1 | 3 | 40 | 2 | TELEFONO INALAMBRICO TODO TIPO | 26,788.91 | 49 | 1,312,656.59 |
| 5 | 1 | 3 | 80 | 2 | SOLUCION P LA GESTION DE SESIONES PARLAMENTARIAS | 120,000,000.00 | 1 | 120,000,000.00 |
| | | | | | | 5.1.3 | TOTAL | 282,861,989.76 |
| Esta subpartida pretende financiar tres proyectos: Solución para la gestión de Sesiones Parlamentarias por la suma de €120.0 millones; Modernización del sistema de Audio y Video Digital por la suma de €80.0 millones y Radio Comunicación Digital €50.0 millones. | | | | | | | | |
| EQUIPO Y MOBILIARIO DE OFICINA | | | | | | | | |
| 5 | 1 | 4 | 10 | 1 | EQUIPO DE AIRE ACONDICIONADO | 797,700.00 | 60 | 47,862,000.00 |
| 5 | 1 | 4 | 10 | 2 | GRABADORA TIPO PERIODISTICA | 221,670.00 | 10 | 2,216,700.00 |
| 5 | 1 | 4 | 10 | 3 | RADIOGRABADORA C/DISCO COMPACTO | 38,975.00 | 3 | 116,925.00 |
| 5 | 1 | 4 | 10 | 5 | GRABADORA DIGITAL CON INTERFASE TIPO USB | 179,780.70 | 1 | 179,780.70 |
| 5 | 1 | 4 | 30 | 1 | FOTOCOPIADORA TODO TIPO | 638,138.16 | 6 | 3,828,828.96 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--------------------------------------|---|---|----|----|--|--------------|--------------|-----------------------|
| 5 | 1 | 4 | 50 | 2 | ARCHIVADOR TIPO PERSIANA | 290,709.00 | 7 | 2,034,963.00 |
| 5 | 1 | 4 | 50 | 3 | BIBLIOTECA MADERA | 375,000.00 | 2 | 750,000.00 |
| 5 | 1 | 4 | 50 | 5 | ESCRITORIO EJECUTIVO | 575,000.00 | 2 | 1,150,000.00 |
| 5 | 1 | 4 | 50 | 8 | JUEGO DE SALA | 382,000.00 | 2 | 764,000.00 |
| 5 | 1 | 4 | 50 | 10 | MESA P/REUNIONES RECTANGULAR SEIS PERSONAS(CON SILLAS) | 487,000.00 | 4 | 1,948,000.00 |
| 5 | 1 | 4 | 50 | 11 | MUEBLES MODULARES DE TRABAJO | 700,000.00 | 50 | 35,000,000.00 |
| 5 | 1 | 4 | 50 | 12 | SILLAS DE ESPERA | 21,685.20 | 80 | 1,734,816.00 |
| 5 | 1 | 4 | 50 | 13 | SILLAS ERGONOMICAS | 135,532.50 | 147 | 19,923,277.50 |
| 5 | 1 | 4 | 50 | 14 | SILLON EJECUTIVO TODO TIPO | 126,681.45 | 72 | 9,121,064.40 |
| 5 | 1 | 4 | 50 | 16 | VALET DE MADERA | 27,500.00 | 6 | 165,000.00 |
| 5 | 1 | 4 | 50 | 19 | SILLON RECLINABLE TRES POSICIONES | 218,122.00 | 1 | 218,122.00 |
| 5 | 1 | 4 | 50 | 29 | ARCHIVO METALICO MODULAR P/ DEPTO ARCHIVO | 184,937.12 | 5 | 924,685.60 |
| 5 | 1 | 4 | 50 | 33 | SILLA GERENCIAL | 237,900.00 | 1 | 237,900.00 |
| 5 | 1 | 4 | 50 | 36 | MESA REDONDA PARA SEIS PERSONAS(CON SILLAS) | 422,000.00 | 5 | 2,110,000.00 |
| 5 | 1 | 4 | 50 | 37 | MESA RECTANGULAR PARA CUATRO PERSONAS (CON SILLAS) | 318,000.00 | 3 | 954,000.00 |
| 5 | 1 | 4 | 50 | 95 | GABINETE P/EQUIPO DE PRIMEROS AUXILIOS | 470,000.00 | 10 | 4,700,000.00 |
| 5 | 1 | 4 | 60 | 2 | RELOJ RECIBIDOR DE CORRESPONDENCIA | 157,075.60 | 21 | 3,298,587.60 |
| 5 | 1 | 4 | 70 | 1 | CALCULADORA TODO TIPO | 29,232.00 | 12 | 350,784.00 |
| 5 | 1 | 4 | 70 | 2 | EQUIPO DE TRANSCRIPCION | 255,655.00 | 50 | 12,782,750.00 |
| 5 | 1 | 4 | 70 | 4 | ENGRAPADORA ELECTRICA O INDUSTRIAL | 40,012.00 | 5 | 200,060.00 |
| 5 | 1 | 4 | 70 | 8 | VENTILADOR DE PIE | 13,975.00 | 29 | 405,275.00 |
| 5 | 1 | 4 | 70 | 9 | VENTILADOR DE PARED | 12,975.00 | 6 | 77,850.00 |
| 5 | 1 | 4 | 70 | 10 | VENTILADOR DE MESA | 12,975.00 | 22 | 285,450.00 |
| 5 | 1 | 4 | 70 | 13 | EQUIPO DE DICTADO | 398,779.20 | 10 | 3,987,792.00 |
| | | | | | | 5.1.4 | TOTAL | 157,328,611.76 |
| EQUIPO Y PROGRAMAS DE COMPUTO | | | | | | | | |
| 5 | 1 | 5 | 10 | 40 | MEMORIA USB (LLAVE MAYA) | 13,444.00 | 12 | 161,328.00 |
| 5 | 1 | 5 | 10 | 45 | ACCESS POINTS | 132,250.00 | 5 | 661,250.00 |
| 5 | 1 | 5 | 10 | 54 | ENRUTADOR | 66,666.70 | 10 | 666,667.00 |
| 5 | 1 | 5 | 10 | 58 | IMPRESORA MATERIAL FOTOGRAFICO | 934,583.00 | 1 | 934,583.00 |
| 5 | 1 | 5 | 10 | 67 | SCANNER ALTO VOLUMEN | 720,167.20 | 4 | 2,880,668.80 |
| 5 | 1 | 5 | 10 | 75 | IMPRESORA LASER A COLOR C532N | 1,160,000.00 | 3 | 3,480,000.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|---|---|---|----|-----|---|---------------|--------------|-----------------------|
| 5 | 1 | 5 | 10 | 77 | DISCO DURO EXTERNO | 50,408.82 | 1 | 50,408.82 |
| 5 | 1 | 5 | 10 | 80 | TECLADOS USB | 40,082.24 | 50 | 2,004,112.00 |
| 5 | 1 | 5 | 10 | 91 | REGLETAS PARA RACK | 29,772.77 | 6 | 178,636.62 |
| 5 | 1 | 5 | 10 | 105 | TECLADO ERGONOMICO 4000 | 24,374.16 | 50 | 1,218,708.00 |
| 5 | 1 | 5 | 10 | 109 | MOUSE OPTICO | 3,269.04 | 50 | 163,452.00 |
| 5 | 1 | 5 | 10 | 110 | MOUSE PAD CON ALMOHADILLA DE GEL | 2,371.54 | 100 | 237,154.00 |
| 5 | 1 | 5 | 10 | 117 | IMPRESORA LASER MONOCROMATICA | 388,076.00 | 50 | 19,403,800.00 |
| 5 | 1 | 5 | 10 | 121 | MEMORIA DE 8 GB PARA SERVIDOR | 200,000.00 | 4 | 800,000.00 |
| 5 | 1 | 5 | 10 | 127 | TARJETA HID MODELO 2004PGGMIV PARA MONITOREO | 2,697.23 | 100 | 269,723.00 |
| 5 | 1 | 5 | 10 | 142 | SERVIDOR BLADES | 24,076,998.03 | 2 | 48,153,996.06 |
| 5 | 1 | 5 | 10 | 145 | DISCOS DUROS PARA GRABADORES SISTEMA MONITOREO | 40,880.00 | 4 | 163,520.00 |
| 5 | 1 | 5 | 10 | 146 | MONITORES PARA SISTEMA MONITOREO | 800,000.00 | 2 | 1,600,000.00 |
| 5 | 1 | 5 | 10 | 159 | CONMUTADOR CAPA 3 GB ETHERNET 48 PUERTOS | 6,000,000.00 | 4 | 24,000,000.00 |
| 5 | 1 | 5 | 10 | 160 | CONMUTADOR CORE | 94,000,000.00 | 1 | 94,000,000.00 |
| 5 | 1 | 5 | 10 | 161 | CONMUTADOR DE CAPA 3 GB ETHERNET 24 PUERTOS | 4,000,000.00 | 2 | 8,000,000.00 |
| 5 | 1 | 5 | 10 | 162 | CONMUTADOR DE CAPA DE 3 GB ETHERNET DE 24 PUERTOS (POE) | 4,500,000.00 | 1 | 4,500,000.00 |
| 5 | 1 | 5 | 10 | 163 | MONITOR PLANO 21 PULGADAS | 100,000.00 | 15 | 1,500,000.00 |
| 5 | 1 | 5 | 10 | 167 | HARDWARE PARA RESPALDOS | 10,000,000.00 | 1 | 10,000,000.00 |
| 5 | 1 | 5 | 10 | 170 | EQUIPO DE COMPUTO PARA ALMACENAMIENTO MASIVO | 15,000,000.00 | 2 | 30,000,000.00 |
| 5 | 1 | 5 | 10 | 171 | SCANNER PORTATIL | 120,000.00 | 1 | 120,000.00 |
| 5 | 1 | 5 | 30 | 3 | UPS PARA EDIFICIOS | 10,000,000.00 | 2 | 20,000,000.00 |
| 5 | 1 | 5 | 70 | 1 | AUDIFONOS PARA COMPUTADORA | 15,000.00 | 2 | 30,000.00 |
| | | | | | | 5.1.5 | TOTAL | 275,178,007.30 |
| EQUIPO SANITARIO, DE LABORATORIO E INVESTIGACION | | | | | | | | |
| 5 | 1 | 6 | 10 | 1 | EQUIPO P/TOMA DE PRESION DIGITAL | 328,250.00 | 2 | 656,500.00 |
| 5 | 1 | 6 | 10 | 10 | SILLA DE RUEDAS | 100,000.00 | 14 | 1,400,000.00 |
| 5 | 1 | 6 | 10 | 11 | MONITOR DE SIGNOS VITALES | 2,124,652.01 | 1 | 2,124,652.01 |
| 5 | 1 | 6 | 10 | 17 | EQUIPO DIAGNOSTICO DE PARED | 429,330.50 | 2 | 858,661.00 |
| 5 | 1 | 6 | 10 | 21 | DESFIBRILADOR | 1,231,579.66 | 8 | 9,852,637.28 |
| 5 | 1 | 6 | 10 | 37 | SILLA MEDICADA | 300,000.00 | 100 | 30,000,000.00 |
| 5 | 1 | 6 | 10 | 42 | DOPLER OBSTETRICO EQUIPO MEDICO | 700,000.00 | 1 | 700,000.00 |
| 5 | 1 | 6 | 10 | 44 | TANQUE DE OXIGENO | 125,000.00 | 2 | 250,000.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|--|----|----|----|----|---|----------------|--------------|----------------------|
| 5 | 1 | 6 | 20 | 14 | METROLASER TLM-210I PARA MEDIDAS DE PRECISION | 400,000.00 | 1 | 400,000.00 |
| 5 | 1 | 6 | 20 | 15 | SILLA ESCALERA PARA EVACUACION | 2,650,000.00 | 2 | 5,300,000.00 |
| 5 | 1 | 6 | 70 | 1 | CALENTADOR AGUA DE PASO | 100,000.00 | 1 | 100,000.00 |
| 5 | 1 | 6 | 90 | 1 | ESTETOSCOPIO | 21,000.00 | 1 | 21,000.00 |
| | | | | | | 5.1.6 | TOTAL | 51,663,450.29 |
| EQUIPO Y MOBILIARIO EDUCACIONAL, DEPORTIVO Y RECREATIVO | | | | | | | | |
| 5 | 1 | 7 | 10 | 1 | PIZARRA ACRILICA | 25,000.00 | 8 | 200,000.00 |
| | | | | | | 5.1.7 | TOTAL | 200,000.00 |
| MAQUINARIA Y EQUIPO DIVERSO | | | | | | | | |
| 5 | 1 | 99 | 10 | 1 | HORNO DE MICROONDAS | 62,122.02 | 20 | 1,242,440.40 |
| 5 | 1 | 99 | 10 | 2 | COFFE MAKER TODO TAMAÑO | 13,944.00 | 19 | 264,936.00 |
| 5 | 1 | 99 | 10 | 3 | ARCO DETECTOR DE METALES SEGURIDAD | 5,000,000.00 | 2 | 10,000,000.00 |
| 5 | 1 | 99 | 10 | 5 | REFRIGERADORA TODO TAMAÑO | 253,392.45 | 3 | 760,177.35 |
| 5 | 1 | 99 | 10 | 18 | EQUIPO DE MONITOREO UNIDAD DE SEGURIDAD | 22,250,000.00 | 2 | 44,500,000.00 |
| 5 | 1 | 99 | 10 | 29 | LINTERNAS POLICE GRABACION SD | 1,247,905.00 | 3 | 3,743,715.00 |
| 5 | 1 | 99 | 10 | 36 | PERCOLADOR DE 20 A 30 TAZAS | 17,468.00 | 3 | 52,404.00 |
| 5 | 1 | 99 | 10 | 40 | URNA | 150,000.00 | 1 | 150,000.00 |
| 5 | 1 | 99 | 10 | 41 | URNA PERFIL GAMA 5 LADOS DE VIDRIO | 331,200.00 | 1 | 331,200.00 |
| 5 | 1 | 99 | 10 | 44 | SISTEMA VARIABLE DE BOMBEO | 7,512,075.00 | 1 | 7,512,075.00 |
| 5 | 1 | 99 | 10 | 46 | MARCO DETECTOR MANUAL | 299,000.00 | 5 | 1,495,000.00 |
| 5 | 1 | 99 | 20 | 1 | EXTINTOR CO2 10 LIBRAS | 77,000.00 | 28 | 2,156,000.00 |
| 5 | 1 | 99 | 20 | 2 | EXTINTOR H2O 10 LTS | 63,000.00 | 70 | 4,410,000.00 |
| 5 | 1 | 99 | 20 | 3 | CAMARA FOTOGRAFICA DIGITAL | 5,000,000.00 | 2 | 10,000,000.00 |
| 5 | 1 | 99 | 20 | 4 | SET DE 3 LUCES FRIAS CON TRIPODE | 1,674,047.43 | 3 | 5,022,142.29 |
| 5 | 1 | 99 | 20 | 7 | EXTINTOR CO2 50 LBS | 784,115.26 | 1 | 784,115.26 |
| 5 | 1 | 99 | 30 | 8 | DISPOSITIVO GPS VEHICULAR RASTREO SATELITAL | 134,550.00 | 3 | 403,650.00 |
| | | | | | | 5.1.99 | TOTAL | 92,827,855.30 |
| BIENES INTANGIBLES | | | | | | | | |
| 5 | 99 | 3 | 20 | 1 | PROGRAMA DE LICENCIAMIENTO DE OFICINAS Y SERVIDORES | 130,810,710.03 | 1 | 130,810,710.03 |
| 5 | 99 | 3 | 20 | 2 | LICENCIAMIENTO D/ MOTOR D/BASES D/DATOS Y HERRAM DE DESA. | 68,003,018.55 | 1 | 68,003,018.55 |
| 5 | 99 | 3 | 20 | 3 | LICENCIAMIENTO DE ADMINISTRACION DE BASES DE DATOS | 3,600,000.00 | 1 | 3,600,000.00 |
| 5 | 99 | 3 | 20 | 4 | ACTUALIZACION SOFTWARE DE RESPALDOS | 15,000,000.00 | 1 | 15,000,000.00 |

| SUBPARTIDA | | | | | DESCRIPCION | PRECIO | CANTIDAD | PRECIO TOTAL |
|------------|----|---|----|----|--|---------------|--------------|-----------------------|
| 5 | 99 | 3 | 20 | 5 | ACTUALIZACION D/SORTWARE P/CONTROL DE NAVEGACION EN INTERNET | 22,680,000.00 | 1 | 22,680,000.00 |
| 5 | 99 | 3 | 20 | 7 | ACTUALIZACION DE SOFTWARE FIREWALL | 16,000,000.00 | 1 | 16,000,000.00 |
| 5 | 99 | 3 | 20 | 8 | ACTUALIZACION SOFTWARE PREVENCION DE INTRUSOS | 15,000,000.00 | 1 | 15,000,000.00 |
| 5 | 99 | 3 | 20 | 13 | ACTUALIZACION SOFTWARE JAWS | 525,000.00 | 5 | 2,625,000.00 |
| 5 | 99 | 3 | 20 | 19 | ACTUALIZACION SOFTWARE RESPALDOS DEL PORTAL LEGISLATIVO | 20,000,000.00 | 1 | 20,000,000.00 |
| 5 | 99 | 3 | 20 | 20 | LICENCIAS DE SOFTWARE VARIAS | 3,000,000.00 | 1 | 3,000,000.00 |
| 5 | 99 | 3 | 20 | 25 | ACTUALIZACION LICENCIA POWER BUILDER ENTERPRISE | 945,702.96 | 11 | 10,402,732.56 |
| 5 | 99 | 3 | 20 | 26 | ACTUALIZACION LICENCIA POWER DESIGNER OBJECT ARCHITECT | 1,754,647.24 | 5 | 8,773,236.20 |
| 5 | 99 | 3 | 20 | 28 | ACTUALIZACION LICENCIA REPLICATION SERVER ENTERPRISE CPU | 3,576,284.44 | 3 | 10,728,853.32 |
| 5 | 99 | 3 | 20 | 29 | LICENCIA HERRAMIENTA CONVERTIDOR ASPOSE.WORDS FOR .NET | 1,572,849.25 | 1 | 1,572,849.25 |
| 5 | 99 | 3 | 20 | 43 | ACTUALIZACION ACCESO PLATAFORMA RASTREO GPS | 3,600,000.00 | 1 | 3,600,000.00 |
| 5 | 99 | 3 | 20 | 46 | ACTUALIZACIÓN SOFTWARE ANTIVIRUS | 18,000,000.00 | 1 | 18,000,000.00 |
| 5 | 99 | 3 | 20 | 49 | ACTUALIZACION ADOBE ACROBAT PRO | 5,000,000.00 | 1 | 5,000,000.00 |
| 5 | 99 | 3 | 20 | 50 | ACTUALIZACION Y MEJORAS PORTAL LEGISLATIVO | 67,000,000.00 | 1 | 67,000,000.00 |
| 5 | 99 | 3 | 20 | 51 | ACTUALIZACION SOFTWARE PARA VIRTUALIZACIÓN (VMWARE) | 4,000,000.00 | 1 | 4,000,000.00 |
| 5 | 99 | 3 | 20 | 52 | ACTUALIZACIÓN LICENCIA SOFTWARE ANALIZADOR TRÁFICO RED | 10,000,000.00 | 1 | 10,000,000.00 |
| 5 | 99 | 3 | 30 | 5 | LICENCIA PHOTOSHOP | 154,677.17 | 1 | 154,677.17 |
| 5 | 99 | 3 | 30 | 14 | LICENCIA ACCESO BASE DATOS DE JURISPRUDENCIA Y NORMATIVA C.R | 79,000.00 | 7 | 553,000.00 |
| 5 | 99 | 3 | 30 | 16 | LICENCIA FINAL CUT | 180,000.00 | 1 | 180,000.00 |
| 5 | 99 | 3 | 30 | 21 | LICENCIA ADOBE LIGHT ROOM CSS | 430,000.00 | 1 | 430,000.00 |
| 5 | 99 | 3 | 30 | 22 | LICENCIA INDESIGN | 350,000.00 | 1 | 350,000.00 |
| 5 | 99 | 3 | 30 | 23 | LICENCIA MACROMEDIA FIREWORKS | 180,000.00 | 1 | 180,000.00 |
| 5 | 99 | 3 | 30 | 24 | LICENCIA VSE2 EDITOR TRICASTER NEWTEK | 897,000.00 | 2 | 1,794,000.00 |
| | | | | | | 5.99.3 | TOTAL | 439,438,077.08 |